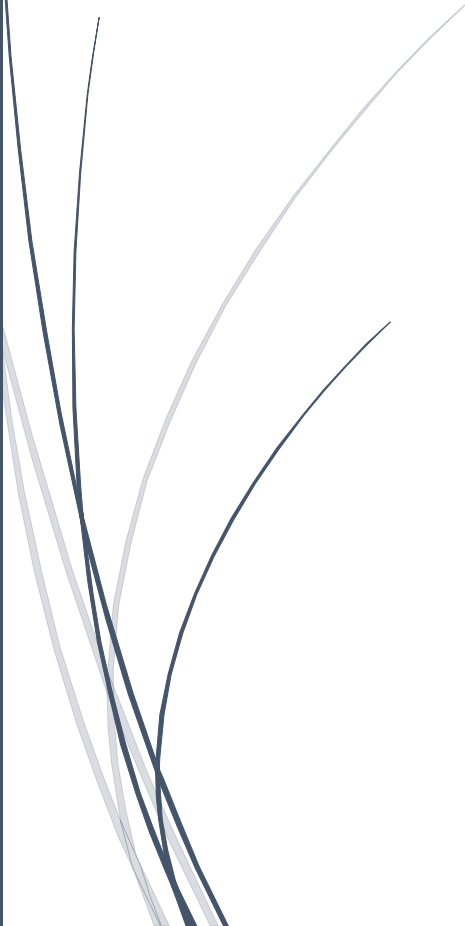


2022-2023



Blackall-Tambo Regional Council

2022-2023 BUDGET



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**MINUTES OF THE BUDGET MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE BLACKALL COUNCIL CHAMBERS
ON WEDNESDAY 15 JUNE 2022
COMMENCING AT 11.30 AM**

PRESENT:

Councillors; Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr BP Johnstone, Cr PJ Pullos, Cr JH Scobie, Cr D A Hardie, Cr G K Schluter.

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance Corporate and Community Services, Mrs Andrea Saunders, Executive Assistant.

1.1. Budget

The budget is provided to Council.

MOTION: Moved: Cr GK Schluter

Seconded: Cr LP Russell

“That Council adopts the budget for the 2022/2023 financial year as presented.”

Minute No. 01/06B/22

Carried 7/0

1.2. Rates and Charges

MOTION: Moved: Cr DA Hardie

Seconded: Cr PJ Pullos

That the general rate be set for the financial year 2022/2023 as follows: -

The rating categories are:

		Cents in the Dollar
Category 1	Residential	04.4535
Category 8	Blackall Town CBD	12.9472
Category 10	Blackall CBD > \$21,000 site value	18.2794
Category 11	Commercial Other	07.3321
Category 12	Community	05.1424
Category 14	Communication Sites	07.3326
Category 15	Industrial	02.4434
Category 21	Rural Properties	00.5954
Category 22	Town Rural under 100Ha	01.0604
Category 23	Town Rural 100 – 500Ha	00.7894

Minute No. 02/06B/22

Carried 7/0

At this point, 11.32am the Director of Works and Services and Manager of Finance entered the meeting.

1.3 Minimum General Rates

MOTION: Moved: Cr JA Scobie

Seconded: Cr PJ Pullos

“Minimum General Rates have been set as follows:

Category 1	\$712.40
Category 8	\$767.50
Category 10	\$767.50
Category 11	\$767.50
Category 12	\$767.50
Category 14	\$767.50
Category 15	\$767.50
Category 21	\$767.50
Category 22	\$767.50
Category 23	\$767.50

Minute No. 03/06B/22

Carried 7/0

1.4 Sewerage Charges

MOTION: Moved: Cr GK Schluter

Seconded: Cr DA Hardie

That the following sewerage charges be set for the 2022/2023 financial year:

Blackall Sewerage connected charge	\$613.60
Tambo Community Effluent Processing – Connected Charge	\$613.60
Sewerage access charge	\$461.20
Additional (non-residential) Pedestal Charge – Blackall	\$285.00
Additional (non-residential) Pedestal Charge – Tambo	\$132.10

Minute No. 04/06B/22

Carried 7/0

1.5 Water Charges

MOTION: Moved: Cr LP Russell

Seconded: Cr BP Johnstone

That the following water charges be set for the 2022/2023 financial year:

Water connected charge	\$613.60
Water access charge	\$420.10
Water other connected charge	\$102.50
Excess water	\$0.99 per Kilotitre

Minute No. 05/06B/22

Carried 7/0

MOTION: Moved: Cr JH Scobie

Seconded: Cr DA Hardie

“That aged pensioners having a Commonwealth Government Concession Card be granted a remission of the general rate and services charges up to a maximum of \$340.00 per annum for the 2022/2023 financial year under the same criteria as the State Government Pensioner Remission Scheme.”

Minute No. 10/06B/22

Carried 7/0

At this point, 11.58am, the Manager of Finance left the meeting.

At this point, 12.00pm, the Manager of Finance returned to the meeting.

At this point, 12.08pm, the Manager of Finance left the meeting.

At this point, 12.12pm, the Manager of Finance returned to the meeting.

Adjournment:

At this point, 12.30pm, the meeting was adjourned for lunch.

Resumption:

At this point, 12.57pm, the meeting was resumed.

Cr Martin and Cr DA Hardie were not present when the meeting was resumed.
Cr LP Russell assumed the chair.

1.11 Sponsorship, Grant Funding, and In-Kind Support

MOTION: Moved: Cr PJ Pullos

Seconded: Cr JH Scobie

“That the sponsorship, grant funding, donations, and the exemption of general rates to local organisations for the year ending 30 June 2023 be adopted.”

Minute No. 11/06B/22

Carried 5/0

At this point, 1.08pm, Cr Martin and Cr Hardie returned to the meeting and Cr Martin resumed the chair.

1.12 Revenue Policy

MOTION: Moved: Cr GK Schluter

Seconded: Cr DA Hardie

“That the Revenue Policy as presented be adopted.”

Minute No. 12/06B/22

Carried 7/0

1.13 Revenue Statement

MOTION: Moved: Cr PJ Pullos

Seconded: Cr BP Johnstone

“That the Revenue Statement as presented be adopted.”

Minute No. 13/06B/22

Carried 7/0

1.14 Debt Policy

MOTION: Moved: Cr GK Schluter

Seconded: Cr LP Russell

“That the Debt Policy as presented be adopted.”

Minute No. 14/06B/22

Carried 7/0

1.15 Procurement and Disposals Policy

MOTION: Moved: Cr PJ Pullos

Seconded: Cr DA Hardie

“That the Procurement and Disposals Policy as presented be adopted”

Minute No. 15/06B/22

Carried 7/0

1.16 Operational Plan

MOTION: Moved: Cr DA Hardie

Seconded: Cr BP Johnstone

“That the 2022/2023 Operational Plan as presented be adopted.”

Minute No. 16/06B/22

Carried 7/0

1.17 Fees and Charges

MOTION: Moved: Cr PJ Pullos

Seconded: Cr LP Russell

“That the Fees and Charges for 2022/2023 as presented be adopted.”

Minute No. 17/06B/22

Carried 7/0

1.18 Financial Forecast (10 year)

MOTION: Moved: Cr BP Johnstone

Seconded: Cr DA Hardie

“That the ten-year Financial Forecast as presented be adopted.”

Minute No. 18/06B/22

Carried 7/0

1.19 Income Statement

MOTION: Moved: Cr LP Russell

Seconded: Cr PJ Pullos

“That the budgeted income statement for the year ending 30 June 2023 as presented be adopted.”

Minute No. 19/06B/22

Carried 7/0

1.20 Balance Sheet

MOTION: Moved: Cr JH Scobie

Seconded: Cr DA Hardie

“That the budgeted balance sheet for the year ending 30 June 2023 as presented be adopted.”

Minute No. 20/06B/22

Carried 7/0

1.21 Statement of Changes in Equity

MOTION: Moved: Cr PJ Pullos

Seconded: Cr GK Schluter

“That the budgeted statement for changes in equity for the year ending 30 June 2023 as presented be adopted.”

Minute No. 21/06B/22

Carried 7/0

1.22 Statement of Cash Flows

MOTION: Moved: Cr LP Russell

Seconded: Cr GK Schluter

“That the budgeted statement of cash flows for the year ending 30 June 2023 as presented be adopted.”

Minute No. 22/06B/22

Carried 7/0

CLOSURE:

There being no further business to consider, the Mayor Cr Andrew Martin declared the Meeting closed at 1.24pm.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 20 July 2022.

Signed.....Mayor



Blackall-Tambo

Regional Council

Revenue Policy 2022/2023

Policy Number: Stat 6	Effective Date: 01/07/2022
Version Number: Fourteen	Review Date: 01/07/2023
Policy Compiled by: Chief Executive Officer	Next Review Date 01/07/2023
Policy Approved by: Chief Executive Officer	

OBJECTIVE

The purpose of this revenue policy is to set out the principles which will be used by Council during 2022/2023 for:

- a) The making of rates and charges
- b) The levying of rates
- c) The recovery of rates and charges
- d) Concessions for rates and charges
- e) Cost recovery fees and charges

LEGAL REQUIREMENT

Section 193 of the Local Government Regulation 2012 states that a Local Government must prepare a Revenue Policy each financial year.

The Revenue Policy must state

- a) The principles the Local Government intends to apply in the financial year for:-
 - a. Levying Rates and Charges
 - b. Granting concessions for Rates and Charges
 - c. Recovering overdue Rates and Charges
 - d. Cost recovery methods
- b) If the Local Government intends to grant concessions-the purpose of the concessions
- c) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development

The Local Government must review the Revenue Policy annually, and in sufficient time before the start of the financial year to allow an annual budget that is consistent with the Revenue Policy to be adopted for the financial year.

The Local Government may amend its Revenue Policy at any time before the end of the financial year

SCOPE

This policy is to be used by Council when developing the revenue statement and setting the rates and charges for the 2022/23 financial year.

STATEMENT

Principles Used for the Making of Rates and Charges

In general, Council will be guided by the principle of user pays in the making of rates and charges to minimise the impact of rating on the efficiency and sustainability of the local economy.

Document #:	Date Effective: 01/07/2022	Version: Fourteen	Page 1 of 3
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Council will also have regard to the principles of:

- Constraints (seasonal, economic, and other) on Council's rating base and the ability to access funding sources other than rates and charges;
- Transparency in the making of rates and charges;
- Having in place a rating regime that is simple and inexpensive to administer;
- Responsibility in achieving the objectives, actions, and strategies in Councils Corporate and Operational Plans
- Equity by taking account of the different capacity of land to generate income within the local community, and the burden the use of the land imposes on Council services;
- Maintaining Council service levels and asset management at acceptable standards
- Flexibility to take account of changes in the local economy;
- The level of commitment to the maintenance and upgrade of Council's infrastructure and services, while continuing to contribute to local employment.
- Meeting the needs and expectations of the general community.

Principles Used for the Levying of Rates

In levying rates Council will apply the principles of:

- Making clear what is Council's and each ratepayers' responsibility to the rating system;
- Making the levying system simple and inexpensive to administer;
- Timing the levy of rates to consider the cash flow cycle of Council;
- Timing of the levy of rates to consider the financial cycle of local economic activity, to assist smooth running of the local economy;
- Adjusting the way general rates are charged in response to large fluctuations in valuations combined with Economic and seasonal factors affecting major local industries; and
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

Principles Used for the Recovery of Rates and Charges

Council will exercise its rate recovery powers to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- Making the processes used by Council to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to pay in determining appropriate arrangements for different sectors of the community;
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

Principles for Considering Concessions for Rates and Charges

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for ratepayers with similar circumstances;
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local economic issues.

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The State Government provides a concession to pensioners on part towards their payment of rates. Council may provide a matching concession to eligible pensioners for rates to ease the burden of cost of living.

Council will also consider a concession of whole, or part of the general rate levied on organisations or entities that meet the criteria detailed in Part 10, Section 120 (1) of the Local Government Regulation 2012. This is to provide material support for their good work in supporting the community.

Principles for Cost Recovery Fees and Charges

When developing cost recovery fees and charges Council will be guided by the principles of:

- Financial sustainability;
- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for all community members;
- Transparency by making clear the rationale for the fees; and
- Flexibility to allow Council to respond to local economic issues.

Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent and fair.

RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File. Electronic copies are saved in the appropriately labelled folder in InfoXpert.

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Blackall-Tambo
Regional Council

Revenue Statement

2022-2023

PURPOSE

The purpose of this Revenue Statement is:

- To enunciate the methods used to achieve Council's objectives as set out in the Revenue Policy.
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS

This Revenue Statement is a requirement of S104 (5) (a) of the *Local Government Act 2009* and S169/S172 of the *Local Government Regulation 2012*.

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement.

Chapter 5 (Section 172) of the *Local Government Regulation 2012* requires that the following matters be included in the revenue statement:

- (1) *The revenue statement for a local government must state-*
 - (a) *If the local government levies differential general rates-*
 - (i) *The rating categories for rateable land in the local government area; and*
 - (ii) *A description of each rating category; and*
 - (b) *If the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
 - (c) *If the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) *If the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year:*
 - (a) *An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
 - (i) *The rates and charges to be levied in the financial year; and*
 - (ii) *The concessions for rates and charges to be granted in the financial year.*
 - (b) *Whether the local government has made a resolution limiting an increase of rates and charges*

DIFFERENTIAL GENERAL RATES

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 172(1) of the *Local Government Regulation 2012*, Blackall Tambo Regional Council will levy differential general rates on rateable land. Further, Council considers that there should be a minimum charge for all rate categories.

Differential General Rates are levied to contribute towards the provision of local government services excluding sewerage collection and disposal, water supply, and refuse collection and disposal. However, any funding shortfalls in the excluded services may be covered by the differential general rates.

The rationale for the differing categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land. A greater variety of services are

provided within Urban areas however services for Rural land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Town rural land being generally located in the vicinity of urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The basis for applying differential general rate is:

- The site value or unimproved capital valuation (UCV) as determined by Department of Environment and Resource Management (DERM), and
- the land use code (LUC), and
- assessment land area; and
- Zoning from the Council Planning Scheme

This approach provides the best available equitable basis of distributing the differential rating burden within the Urban, Rural, Commercial, and Industrial categories incorporating the aspect of area of land utilised by the ratepayer.

MINIMUM DIFFERENTIAL GENERAL RATES

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

A subjective measure of this level is used to determine the minimum rate for each category of differential general rates.

In determining if a minimum differential general rate is to be applied, the applicable rate in the \$ for the category is to be applied to the DERM valuation of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

DIFFERENTIAL GENERAL RATE CATEGORIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:

Differential Category	Description	Criteria
1	Residential	Land used or intended for use in whole or in part, for residential purposes within the township of Blackall, Tambo and which is not otherwise categorised.
8	Blackall Town CBD	Land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorn Street in the town of Blackall, with a Site Value of equal to or less than \$21,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000.
10	Blackall Town CBD > \$21,000 Site Value	Land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorn Street in the town of Blackall, with a Site Value greater than \$21,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000.
11	Commercial Other	Land used or intended for use, in whole or in part, for commercial purposes and which is not otherwise categorised.

12	Community	Land owned by non-profit organisations and used for sporting, recreation, or community purposes
14	Communication Sites	Land used for the purposes of a transformer.
15	Industrial	Land used or intended for use, in whole or in part, for industrial purposes and which is not otherwise categorised
21	Rural Properties	Land, that is zoned rural, which is not otherwise categorised and is equal to or greater than 500 Ha in size
22	Town Rural under <100 Ha	Land, that is zoned rural or recreation and open space, in Blackall, Tambo and Yalleroi which is not otherwise categorised, and is less than 100 Ha in size
23	Town Rural 100- <500 Ha	Land, that is zoned rural or recreation and open space, which is not otherwise categorised, and is equal to or greater than 100 Ha but less than 500 Ha in size

RATING SCHEDULE

The rate charged and the minimum general rate for each differential rating category is:

Category	Description	Cent in Dollar	Minimal Rate
1	Residential	04.4535	\$712.40
8	Blackall Town CBD	12.9472	\$767.50
10	Blackall Town CBD > \$21,000 Site Value	18.2794	\$767.50
11	Commercial Other	07.3321	\$767.50
12	Community	05.1424	\$767.50
14	Communication Sites	07.3326	\$767.50
15	Industrial	02.4434	\$767.50
21	Rural Properties	00.5954	\$767.50
22	Town Rural under 100 Ha	01.0604	\$767.50
23	Town Rural 100- <500 Ha	00.7894	\$767.50

UTILITY CHARGES

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Sewerage
- Water
- Cleansing

SEWERAGE

A system of full cost recovery will apply to the sewer scheme, comprising an access charge to cover the fixed items within the sewer scheme, such as capital expenditure, interest and redemption, and an operating charge based on pedestals and covering ongoing maintenance and operation of the schemes.

Council levies a sewerage connected charge or connected effluent processing charge for sewerage services connected to each parcel of land within the designated town area of Blackall and Tambo (refer to appendix D & F).

Council levies a sewerage access charge for each parcel of land located within the designated town area of Blackall and Tambo which is not connected but is able to access the sewerage network. (refer to appendix D & F).

Where a business or land use covers more than one parcel of land and is on the same assessment a sewerage connected charge or a connected effluent processing charge will apply, and an additional pedestal charge will apply to each additional pedestal.

Where a residential rate assessment comprises of more than one parcel of land with only one sewerage connection, the 1st parcel will attract sewerage connected charge or connected effluent processing charge. The second and subsequent parcel of land on the same assessment will each attract a sewerage access charge. Residential dwellings built over two or more parcels will attract only one sewerage connected charge or connected effluent processing charge.

The sewer scheme charges shall be:

Sewerage Charge	Description	Charge
Blackall Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal in all non-residential allotments	\$613.60
Tambo Community Effluent Processing - Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal in all non-residential allotments	\$613.60
Blackall and Tambo Sewerage Access Charge	Charge applied to each parcel of land in the sewer area and is capable of being connected to the sewerage system and does not attract a Sewerage Connected Charge	\$461.20
Additional (non-residential) Pedestal Charge – Blackall	After the Sewerage Connected Charge, the charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme	\$285.00
Additional (non-residential) Pedestal Charge – Tambo	After the Sewerage Connected Charge, the charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme.	\$132.10

WATER

The water charges will be set to recover all the costs associated with the provision of water services provided by Council in the financial year. These costs include depreciation, ongoing operation, and maintenance of the water system.

Council has implemented a common set of water charges across the council area. Water charges will be levied on each rateable property, both vacant and occupied, that Council has or is able to provide with water within the designated town area of Blackall and Tambo (refer appendix C & E).

These charges entitle the consumer to an unspecified amount of water as council has been unable to introduce town water meters due to issues associated with the bore water supply.

Where a business or land use covers more than one parcel of land and is on the same assessment water other connected charge will apply as per class of occupancy.

Where a residential rate assessment comprises of more than one parcel of land, with only one connection the 1st parcel will attract a water connected charge while the other parcels of land will attract a water access charge. Where a residential dwelling is built over more than one parcel of land and on the same rate assessment Water Connected Charge will apply per connection.

Water Charge	Description	Charge
Water Connected Charge	Charge will apply to all domestic residential dwellings, connected vacant land and religious building within the town water network	\$613.60
Water Access Charge	Charge will apply to all un-connected parcels of land capable of connection	\$420.10
Water Other Connected Charge	Charge applies to all other water connections not described above. This charge is based on the existing water unit structure and is further detailed in the tables below	\$102.50
Water – Excess Water	Charge applied for excess water used on land outside of the water area	99 cents per Kilolitre

BLACKALL

For the Blackall Area, the “Water Other Connected Charge” is based on the classes listed below.

Where water meters have been installed outside the Water Area, they shall be read and recorded quarterly and invoiced annually if the consumer exceeds their annual water allocation, they will be charged at the excess water rate per kilolitre.

Class	Class of occupancy	Units
Rateable Land		
2	Multi-unit residential dwellings: for the first flat, room or unit	6
	for each additional flat, room or unit	4
3	Private residences (where any form of business or activity, or calling or occupation not associated generally with private residence is carried) Business premises (combined with private residence, quarters or sleeping accommodation)	10
4	Business premises including shops, banks, offices, professional rooms, storage depot, shed, with no provision for residence quarters or sleeping accommodation: for the first tenancy	8
	for each additional tenancy not being one listed hereunder	4

5	Cafes, Butchers, Bakers, Delicatessen, Fish Shops Garages, Service Stations, Motor Spirit and Fuel Storage Depots, Car or Vehicle Yards, Workshops, Blacksmith, Welding Works and Panel Beating	11
6	Picture Theatre	8
7	Cordial factories and Ice works	25
8	Dry Cleaning and Laundries	18
9	Market gardens (including the growing of fruit and vegetables)	20
10	Licensed Clubs including: Bowling Club, Tennis Club, Golf Club, Memorial and Sports Club	12
11	Caravan Park	34
12	Hotels, Hotel-Motels or Motels: a) Manager, proprietor or caretaker's residence or quarters, bar, kitchen, dining room and lounge b) For the first 20 (or part thereof) bedrooms or rooms used in conjunction with the conduct of the Hotel or Hotel-Motel, not being rooms or part of the premises leased or let for separate occupation. c) For each bedroom or room in excess of 20 as set out in paragraph b) above d) For each tenancy available for separate occupancy and not listed above	9 20 1 4
13	Stables - For each horse stall, feed room, or storage room in a stable	1 (min 6)
Non-Rateable Land		
16	Police courthouse, police station, schools, Fire brigade	12
17	QAS centre	15
18	Any other building or structure not specifically classified. Vacant land where water is connected	9
Special Uses inside the Water Area		
19	Retirement Village Units (each)	4
20	Council Water Depot, sewerage pumping station. 1½" service to fire hydrant (Lot 4 SP157692)	6
21	Public toilet block – Short Street	12
22	2" service to Convent School (Lot 12,13,15 & 16 B1388 and Lot1-2 B13830)	30
23	Council parks and gardens	50
24	Blackall Hospital (Res 29/ Lot 189 on B13811) Showgrounds Complex (Res 51/Lot 3856 SP289784) Aquatic Centre (Lot 141 SP152742) Blackall Nursing Home	106
25	Blackall State School 50 mm service Blackall State School Child Care Centre	100 12
Land outside the Water Area		
26	Land outside the water area, connected, metered and an allocation of 2400kl	6

27	Land outside the water area, connected, metered and an allocation of 4800kl	12
28	Land outside the water area, connected, metered and an allocation of 9200kl	24
29	Lot 2 RP619451 (10832-00000) BTRC Aerodrome – commercial	9
30	Lot 2 SP297055 (10771-60000) BTRC Sewerage Treatment Plant Lot 186 TB283 (10909-00000) BTRC Cemetery – commercial	6
31	Lot 4 SP175951 (10876-00000) Blackall Racecourse	28
32	Lot 1 SP297043 (10896-00000) BTRC Saleyards	100

TAMBO

The Tambo water area “Water Other Connected Charge” is based on a scale of charges related to general land use categories e.g., commercial, sporting bodies, etc. The charges will apply to all consumers who are connected to the Tambo water scheme and are shown below.

Class	Class of occupancy	Units
Rateable Land		
51	Business	9
52	Business with attached Residence	9
53	Business with other business within building	9
54	Council Area Activities	9
55	Depot/Workshops	9
56	Historical/Museums	9
57	Industrial Estate	9
58	Service Stations	9
59	Tambo Food Market	9
60	Caravan Parks	12
61	Hotels	27
62	Motels	30
Non-Rateable Land		
63	Police Station/Court House	12
64	Aged Care Housing	18
65	Hospital/Health Centres	18

66	Parks & Gardens	18
67	Racecourse	18
68	Sports Grounds	18
69	Pool	36
70	School	36
Land outside the Water Area		
71	Land outside the water area, connected, metered and an allocation of 2400kl	6
72	Land outside the water area, connected, metered and an allocation of 4800kl	12
73	Land outside the water area, connected, metered and an allocation of 9200kl	24

CLEANSING

Council makes and levies utility charges for the provision of waste management services, which are calculated to recover the full cost of providing the service. The purpose of the waste management charging system is to fund the collection, operations and maintenance of the waste collection service performed within the Blackall-Tambo Regional Council waste collection areas. The objectives of the Waste Collection charging system are:

- Cover the costs associated with the collection of waste within collection area; and
- To distribute costs equitably, where practical, by ensuring that individual customers contribute towards the cost of the service.

Council will levy a waste collection and disposal charges on the owner of each residential land or structure within the waste collection area, regardless of whether ratepayers choose to use the service provided by Council. Where there is more than one (1) structure capable of separate occupation, a charge shall be made for each structure. The residential charge shall be based on one 240 litre wheelie bin service per week. Where an additional service is requested, the resident will be charged a second Charge and so on for further additional services.

For non-residential land, the standard charge for non-residential properties shall be one 240 litre wheelie bin service per week, regardless of whether ratepayer choose to use the service provided by Council. Where an additional service is requested by the ratepayer or determined by Council, the ratepayer will be charged a second Charge and so on for further additional services.

Collection Charges	Charge
Residential Waste Collection & Disposal Charge	\$247.00
Non-Residential Waste Collection & Disposal Charge	\$247.00

The annual waste charge will be set by resolution of Council when adopting its annual budget. As the charge is an annual charge, credits cannot be allowed for periods of time when the premises are unoccupied.

WASTE MANAGEMENT CHARGE

- For all land categorised town rural, waste management charge will apply to ensure contribution towards the cost of the service and maintaining the waste facilities in each community. Council owned, state-controlled or Yalleroi land are excluded.

Waste Management Charge	\$62.40 per assessment
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REBATES AND CONCESSIONS

REMISSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

A Council Pensioner Rate Remission on general rates and service charges will be provided to eligible pensioners. Eligibility guidelines for the Council Pensioner Rate Remission are as per the State Pensioner Rate Subsidy Scheme. The maximum amount of the Pensioner Rates Remission will be \$340.00 per year and will be set by the Council at its annual Budget Meeting.

The Council will be issuing rates notice on a 6-monthly basis, for the period 1st July to 31st December and 1st January to 30th June.

DISCOUNT FOR PROMPT PAYMENT

It is the policy of the Council that two (2) discount periods will apply for each rate moiety. The 1st discount period will commence on the date of notice and extend for a period of no less than 30 days. The 2nd discount period will also commence on the date of notice and extend for a period of no less than 45 days.

In accordance with Section 132 of the *Local Government Regulation 2012*, rates or charges become overdue on the day after the due date for payment of the rates and charges stated in the rates notice. Discount for prompt payment of rates and charges will be allowed as follows: -

Rate/Charge	Discount Rate Applicable
General Rates – 1 st Discount Period (including Minimum General Rates)	15% - If the full amount of the rate is paid within 30 days after the date of issue of the relevant rate notice.
General Rates – 2 nd Discount Period (including Minimum General Rates)	7.5% - if the full amount of the rate is paid within 45 days after the date of issue of the relevant rate notice.
Water Charges Incl. Access and Water Consumption Charges	0%
Sewerage Charges	0%
Waste Management Charges	0%
State Fire Service Levy	0%
Interest on rates and charges arrears	0%

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each rate or charge will attract the percentage discount specified above.

For clarification purposes, a payment of the full net levy amount, which is either received by Council or one of its appointed agents prior to the close of business on the due date specified on the Rate Notice, will attract the discount specified.

Payment is required to be received by Council by close of business to qualify for the discount. Council does not accept responsibility for delays occasioned by mail services and internet bank transfer.

Interest On Overdue Rates

Pursuant to the provision of Section 132 & 133 of the *Local Government Regulation 2012* and to promote prompt payment of rates and charges, Council will charge interest on all overdue rates and charges, including special rates, at the maximum rate provided for by Local Government Regulation.

For the 2022-2023 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 8.17% per annum compounding daily.

PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners who can demonstrate a genuine financial hardship. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the instalment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

PRO RATA RATES AND CHARGES

In respect of any rates that are applicable in respect to part only of the year, the amount payable in respect thereof shall be assessed and charged on a pro-rata basis, with the pro-rata rate or charge to be included in the next rate notice issue.

CONCESSIONS FROM GENERAL RATE

Council will consider at the annual budget meeting the remission of whole, or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*, however Council may still decide not to grant the remission depending on the merits of each application.

COST RECOVERY FEES

Section 97 the *Local Government Act, 2009* empowers the Council to fix, by *local law or resolution*, a fee for any of the following:

- (a) *an application for the issue or renewal of a licence, permit, registration, or other approval under a Local Government Act (an application fee); or*
- (b) *recording a change of ownership of land; or*
- (c) *giving information kept under a Local Government Act; or*
- (d) *seizing property or animals under a Local Government Act; or*
- (e) *the performance of another responsibility imposed on the local government under Building Act or the Plumbing and Drainage Act.*

Such regulatory fees must not be more than the cost of providing the service or taking the action for which, the fee is charged. Section 98 of the *Local Government Act 2009* states that the local government must keep a Register of its cost recovery fees and information about the fee must be recorded in the Council's Register of Regulatory Fees.

COMMERCIAL CHARGES

Section 262(3)(c) of the *Local Government Act, 2009* provides the Council, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

DEVELOPER CONTRIBUTIONS

Physical and social infrastructure costs for new development will ideally be funded by charges (developer contributions) for that development. The unexpended balance of developer contributions shall be appropriated to a constrained works reserve at the close of each financial year.

Such constrained works reserve shall indicate the nature of the works to be undertaken using the developer contribution.

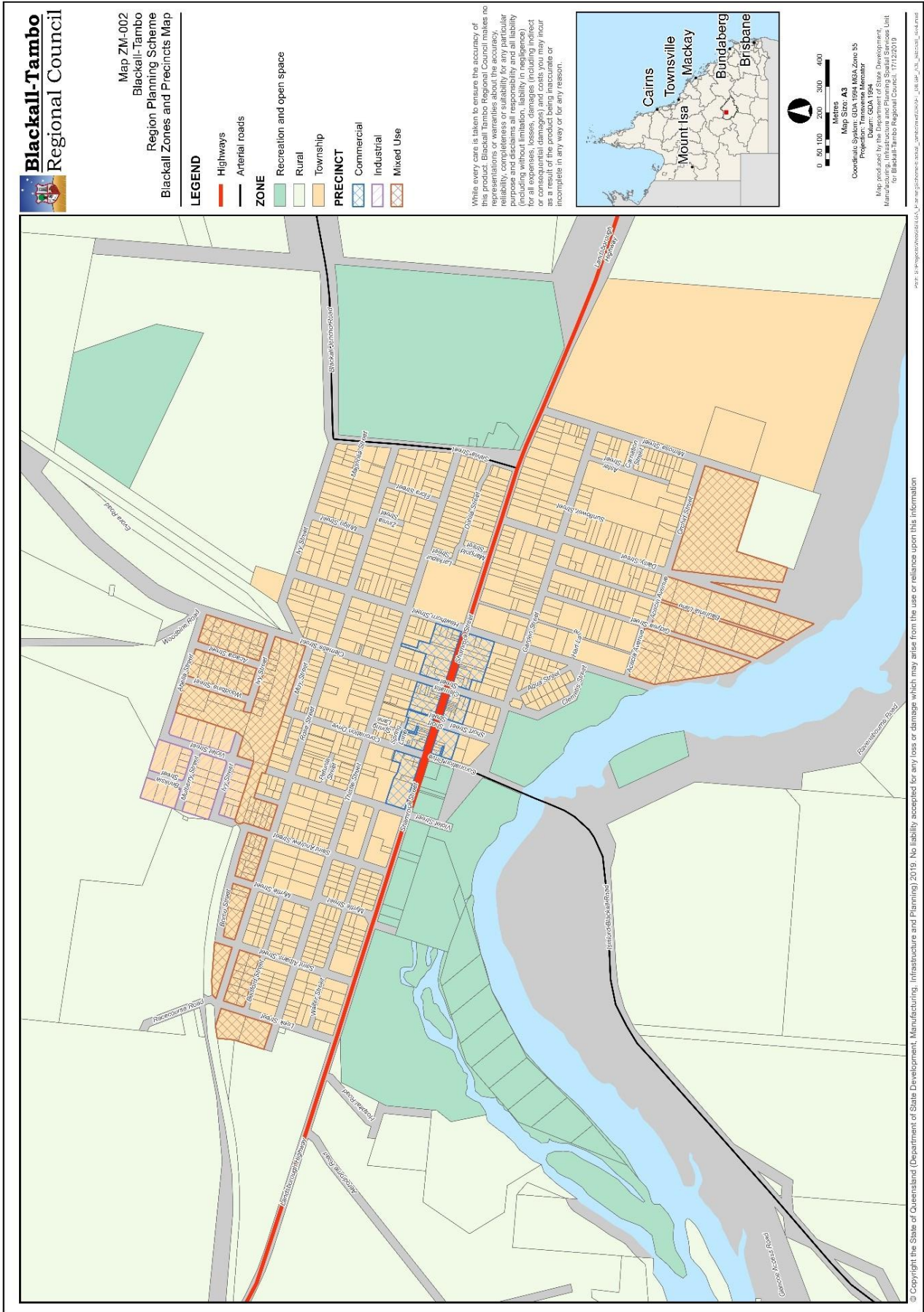
A developer contribution shall be expended only on works for which the contribution was made.

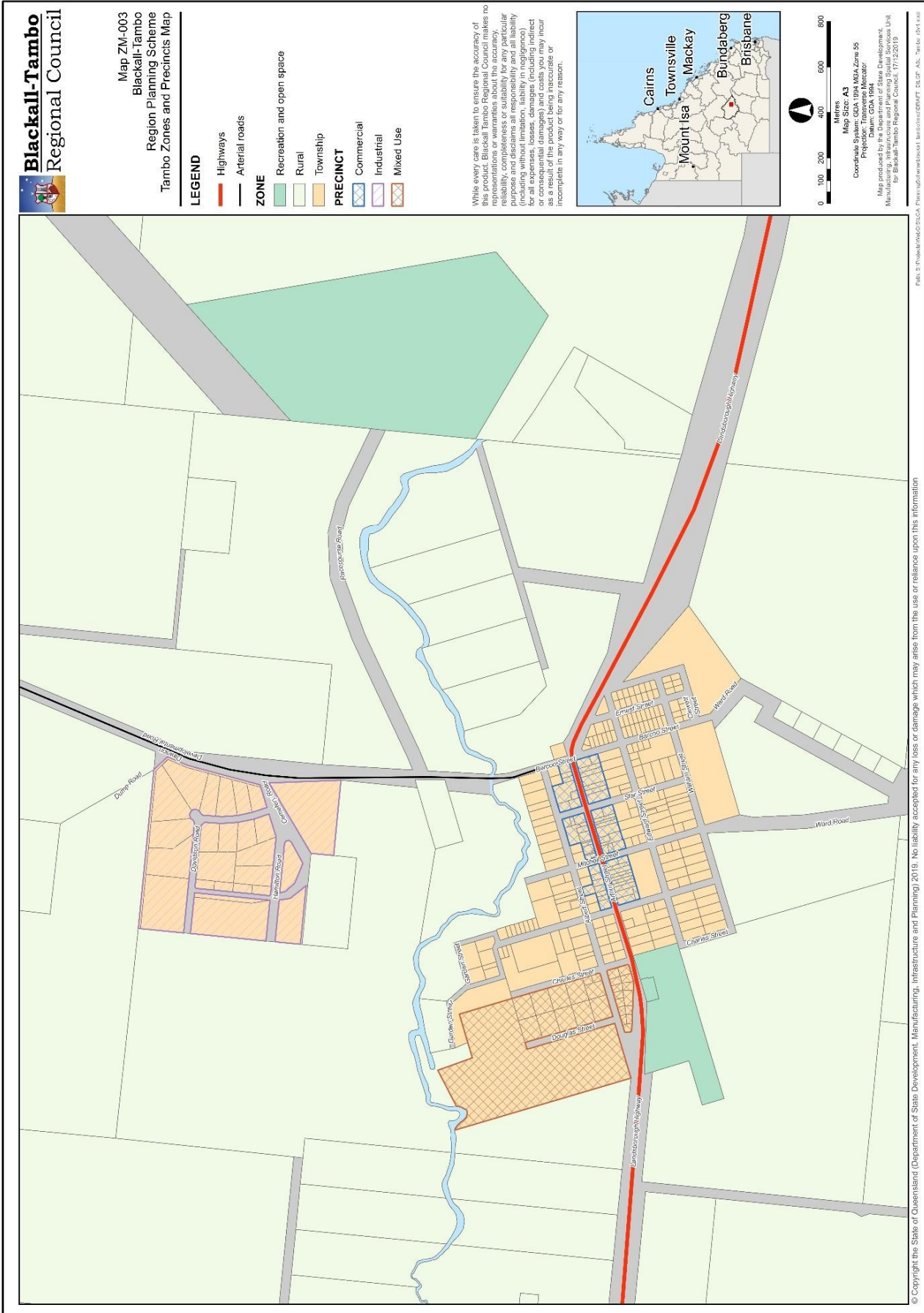
OPERATING CAPABILITY

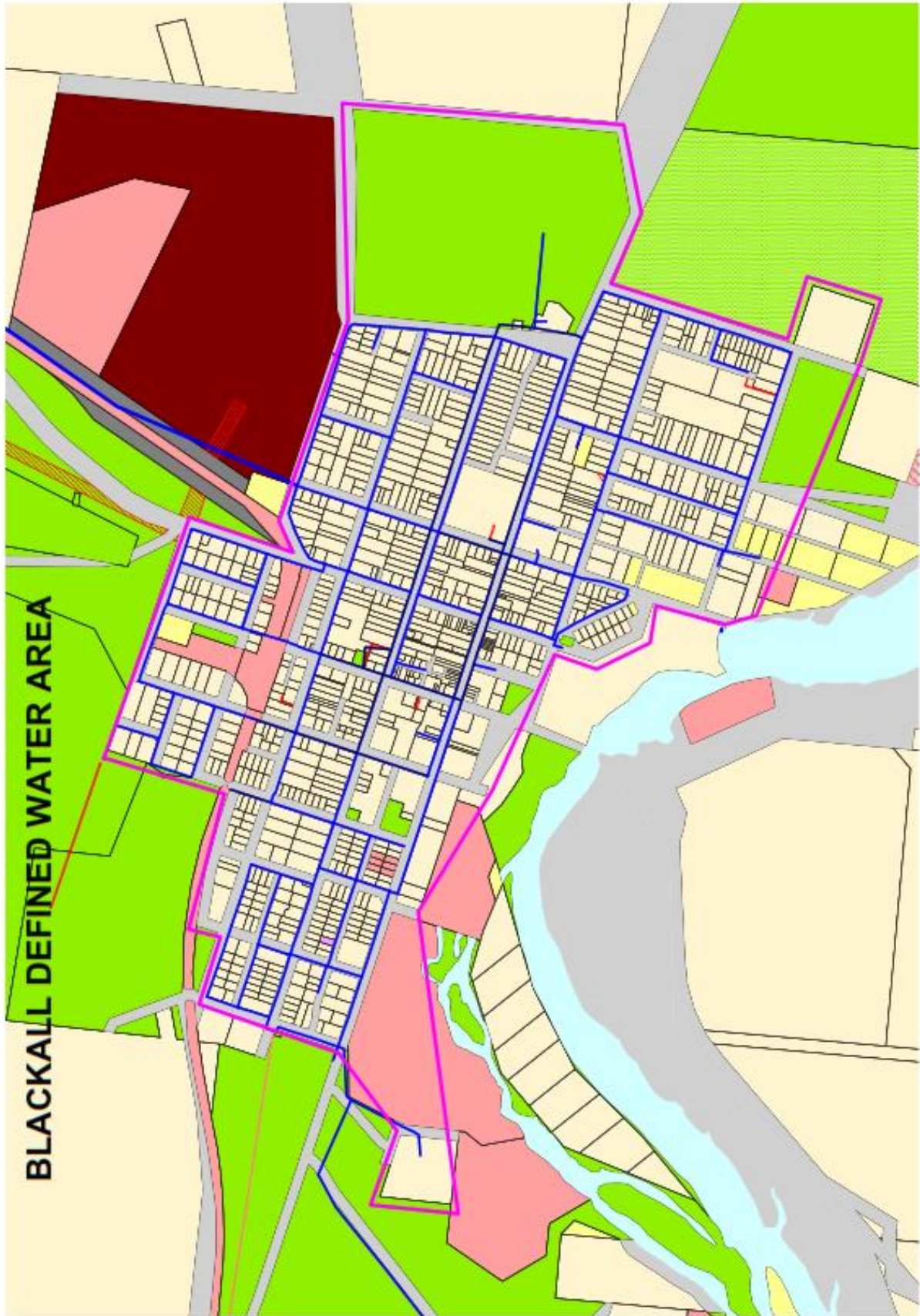
The Council will endeavour to utilise all available resources and funds to provide and maintain facilities and services to its ratepayers as effectively and efficiently as possible, as well as providing reserve funds for future capital works.

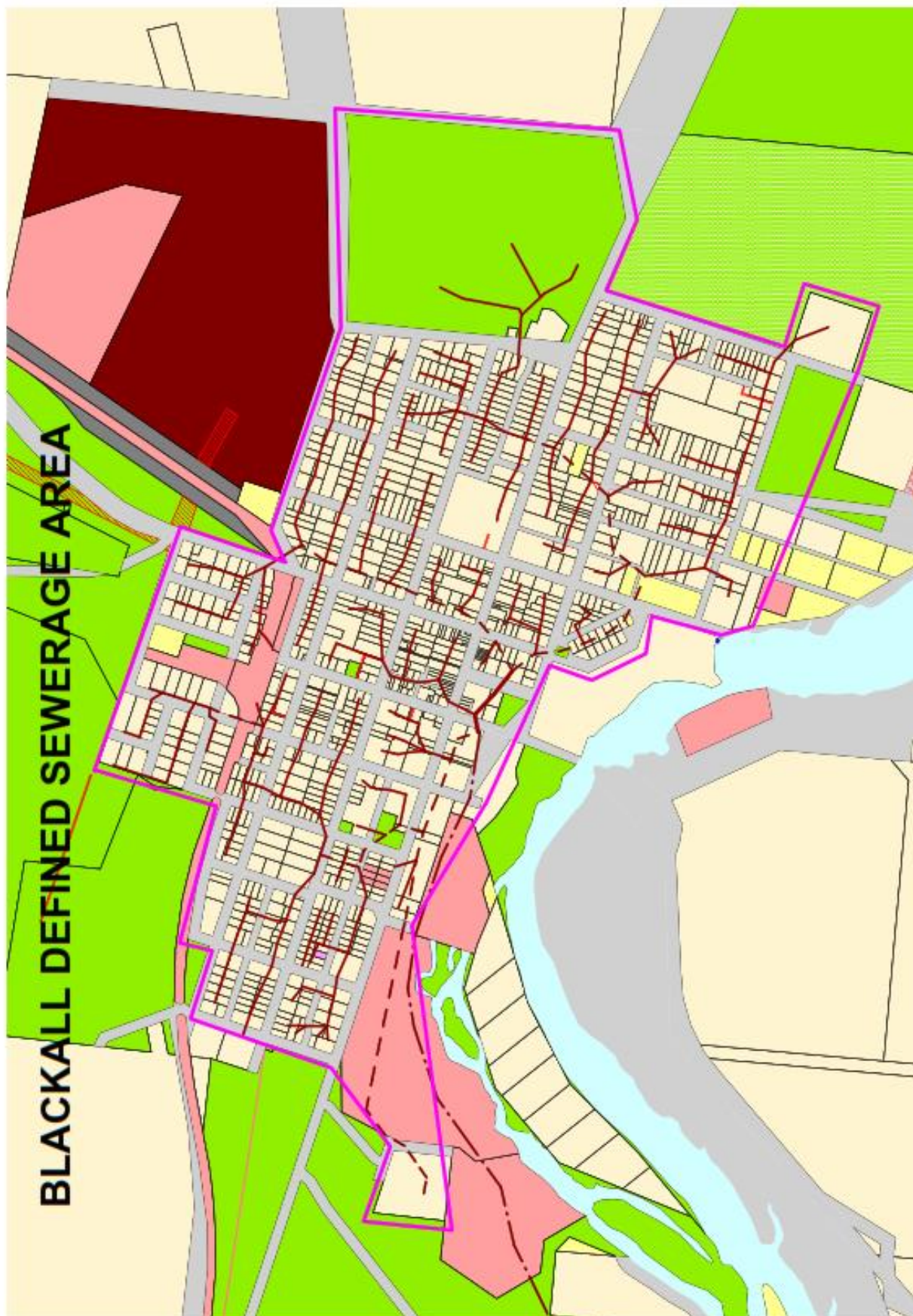
ASSET DEPRECIATION

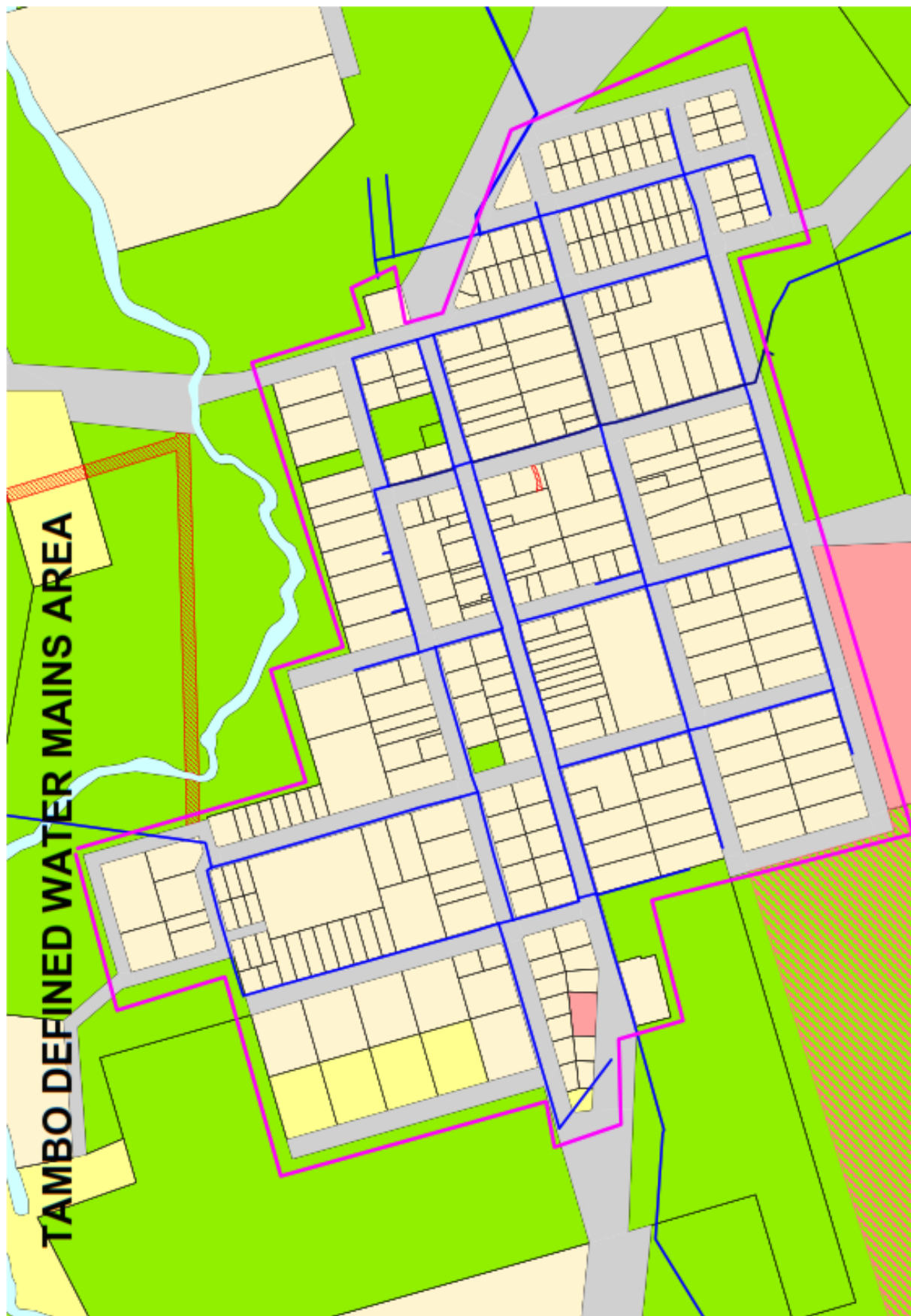
The Council aims to fully fund the depreciation of its assets this financial year.







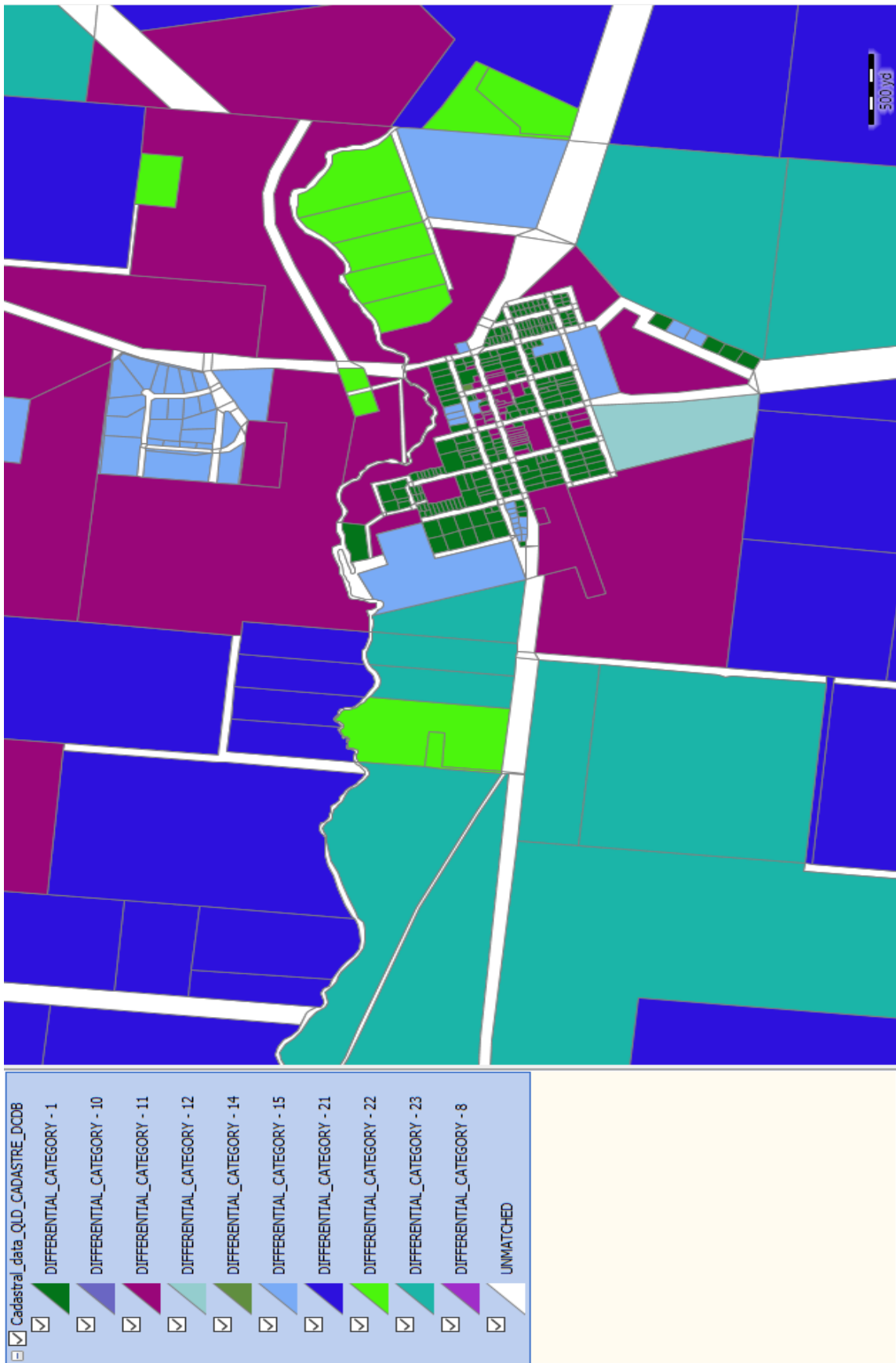








APPENDIX H – DIFFERENTIAL RATING CATEGORIES – TAMBO





Blackall-Tambo

Regional Council

Debt Policy 2022/2023

Policy Number: Stat 11	Effective Date: 1.7.2022
Version Number: Thirteen	Review Date: 30.6.2023
Policy Compiled by: Chief Executive Officer	Next Review Date 01.07.2023
Policy Approved by: Chief Executive Officer	

HEAD OF POWER

Local Government Act 2009

Local Government Regulation 2012, Section 192

OBJECTIVE

To prescribe the circumstances and terms on which Council may borrow money.

DEFINITIONS/APPLICATION

This policy applies to all external borrowing of money by Council.

POLICY STATEMENT

It is Council's intention that, to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term assets will benefit present and future generations; therefore, it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt to internal funding used is intended to provide the lowest long-term level of rates which does not over-commit the future, and which provides adequate flexibility of funding in the short term. The total debt will depend on the outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

During June 2022 Council paid to the Queensland Treasury Corporation the outstanding balances of its two loans totalling \$1,503,060.22:

Tambo Bore Loan	Repayment \$304,037.85
Blackall Saleyards No 2	Repayment \$1,199,022.37

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Proposed borrowing program for this financial year and the next nine (9) financial years:

YEAR	AMOUNT	PURPOSE
22/23	Nil	
23/24	Nil	
24/25	Nil	
25/26	Nil	
26/27	Nil	
27/28	Nil	
28/29	Nil	
29/30	Nil	
30/31	Nil	
31/32	Nil	

REVIEW TRIGGERS

This policy is required to be reviewed annually with the budget.

RESPONSIBILITY

This Policy is to be:

- a) Implemented by all Officers and Councillors; and
- b) Reviewed annually and amended to incorporate current decisions.

DATE NEXT REVIEW DUE

June 2023

CHANGES SINCE LAST REVISION

Nil

RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in Magiq.



Blackall-Tambo **Regional Council**

Procurement & Disposals Policy 2022/2023

Policy Number: Stat 21	Effective Date: 1 July 2022
Version Number: Fourteen	Review Date: May 2023
Policy Compiled by: Chief Executive Officer	Next Review Date: May 2023
Policy Approved by: Chief Executive Officer	

PURPOSE AND SCOPE

This document sets out Council's policy for procurement activities in the organisation. Under section 198 of the Local Government Regulation 2012, Council must prepare and adopt a policy about procurement. The policy must include details of the principles, including the sound contracting principles that Council will apply in the financial year for purchasing goods and services. The policy must be reviewed annually.

The policy applies to all Council operations for the procurement of all goods, equipment and services, construction contracts and service contracts (including maintenance) to Council as defined in the Local Government Act 2009 and the Local Government Regulation 2012.

POLICY STATEMENT

All procurement activity must be carried out to ensure that sound contracting principles of the Local Government Act 2009 are considered in achieving:

- Value for money
- Open and effective competition
- Development of competitive local business and industry
- Environmental protection
- Ethical behaviour and fair dealing

VALUE FOR MONEY

The concept of value for money is not restricted to price alone. Value for money factors need to be specifically included in evaluation criteria and may include:

- Contribution to the advancement of Council's priorities
- Fitness for purpose, quality, services and support
- Compliance with workplace, health and safety requirements
- Internal administration costs

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- Technical compliance issues
- Risk exposure

OPEN AND EFFECTIVE COMPETITION

Procurement should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

DEVELOPMENT OF COMPETITIVE LOCAL BUSINESS AND INDUSTRY

Council recognises the significant impact that its operations play in the local economy however also is mindful of its requirements to provide value for money outcomes through its procurement policy.

ETHICAL BEHAVIOUR AND FAIR TREATMENT

In this policy a local supplier is defined in Appendix D

All procurement related activities are to be conducted honestly and in a manner that is fair to all parties.

Identifying, declaring and seeking advice into any perceived and/or actual situations that may give rise to a conflict of interest by any Officer involved in the end-to-end procurement process and ensuring perceived conflicts of interest are documented and recorded.

Ensuring that all procurements activities are undertaken in accordance with legal, statutory and internal budgetary obligations.

Procurement officers should ensure that, where there is more than one local business providing goods or services on similar terms, that they are not unreasonably favouring one business over another business in their procurement activities. Providing ongoing procurement and contract training for all relevant staff prior to them exercising either a procurement and/or financial delegation that commits Council to a contract for the provision of goods and services.

Officers must not undertake order splitting to avoid the requirements of this policy.

Procurement of goods and services will be undertaken as follows:

- Tenders – procurement from a supplier over the value of \$200,000 (excluding GST) in a financial year must be conducted by an open tender process. Tender processes are outlined in Appendix A.
- Quotes –Quote requirements for the purchase of goods and services are outlined in Appendix B.
- Emergent Works – when services are required at short notice (in less than 7 days from the calling of quotes), with the authorisation of the senior management, an officer may obtain quotes for a suitably qualified supplier without using Vendor Panel.
- Genuine Emergencies – an officer may procure goods or service without obtaining quotes when a genuine emergency exists. A genuine emergency includes actual or potential flood damage, storm damage, bushfire, accident etc and where action must be taken to protect public assets by immediate action. The procurement must be authorised by senior management.

PREFERENCE FOR LOCAL SUPPLIERS AS DEFINED IN APPENDIX D

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Council may accept a tender, quote or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from a non-

local supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), and so long as it is clear that the selected local supplier can meet Council's requirements at an acceptably high standard which is generally comparable to that of other offers.

EXEMPTION FROM REQUIREMENT TO TENDER OR QUOTE

In accordance with Sections 229-235 of the *Local Government Regulation 2012* Council can enter a contract to a value above \$200,000 without a tender or a contract above \$15,000 and less than \$200,000 without seeking quotations if:

- (a) Council resolves that it is satisfied that there is only one supplier reasonably available; or
- (b) Council resolves that the services being sought are of such a specialised or confidential nature that it would be impractical or disadvantageous to seek quotations or tenders; or
- (c) A genuine emergency exists; or
- (d) The contract is for purchase of goods and is made by auction; or
- (e) The contract is for the purchase of second hand goods; or
- (f) The contract is made with a person on an approved contractor list; or
- (g) The contract is made with a supplier from a register of prequalified suppliers; or
- (h) The contract is made with a supplier from a register of preferred supplier; or
- (i) The contract is made under a LGA Arrangement i.e., Local Buy; or
- (j) The contract is made under an arrangement with a government body.

EVALUATION OF OFFERS

At least two officers of the Council shall be involved in the evaluation, awarding and administration of all procurement transactions.

Officers must keep appropriate records to satisfy audit requirements and to establish that the principles and procedures contained in this Policy have been complied with.

When evaluating offers, Council officers shall have regard to the sound contracting principles as outlined in Appendix C including support for local business and industry as outlined in Appendix D.

Officers must accept the tender or quote most advantageous to Council. The officer may decide not to accept any tender or quote.

All contractors and suppliers of goods or services shall ensure that the work undertaken for goods supplied comply with Council's Occupational Health and Safety requirements.

Weightings

When evaluating the offers received, weightings are used as a means of determining the offer most beneficial to Council. Weightings must be applied consistently in the evaluation process and documented for audit purposes.

In accordance with Section 104 of the Local Government Act 2009 Council will accept the offer most advantageous to it. In deciding which offer is most advantageous Council will

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have regard for the sound contracting principles. All offers will be evaluated on appropriate selection criteria. Typical selection criteria may include, but are not limited to compliance

with specifications, price, suitability of guarantee of goods and services quality, quality assurance status and past performance, experience, knowledge and ability to perform.

PUBLISHING DETAILS OF CONTRACTS ENTERED THAT EXCEED \$200,000 (EX. GST)

Council will display contracts over \$200,000 (excluding GST) in accordance with Section 237 of the Regulation on Council’s website and also on noticeboards at each of its Customer Contact Centres at Blackall and Tambo.

SPECIFIC PROCUREMENT CATEGORIES

Building Services

Council will maintain a Pre-Qualified Supplier Register for building services (plumbing, carpentry, electrical, fencing etc).

Suppliers will be placed on the Register after conducting a full tender process. Tenders for the Pre-Qualified Supplier Register will be called every 12 months with suppliers remaining on the Register for 24 months.

Council may procure building services from any supplier on the local pre-qualified supplier register.

Suppliers must provide an hourly rate for the provision of services which may be updated after 12 months on the register.

Fuel

Council will utilise the Local Buy Pre-Qualified Supplier for fuel.

Plant Purchases

Suppliers of plant valued at more than \$15,000 (excluding GST) must provide after sales service as requested by the procurement officer in the quote documentation.

Plant and Equipment Parts and Servicing

The procurement of parts and servicing for plant and equipment owned by Council may be made with the authorised agent, or another supplier providing genuine parts for that plant and equipment, without obtaining more than one quote.

Plant Hire

Council will maintain an Approved Contractor Register for plant hire. Suppliers will be placed on the Register after conduction a full tender process.

Tender for the Approved Contractor Register for plant hire will be called every 12 months with suppliers remaining on the Register for 24 months.

Weightings for Plant Hire are as follows:

Assessment Factor	Score
Conformance	Yes/No
Availability	Yes/No
Machine Size	Yes/No
Adjusted Price	15
Operator Experience	2

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Documented Work History	3
Incumbent (only to be used if other scores are equal)	1

- Conformance = the quotation form is completed in full and meets all requirements.
- Availability = the contractor is able to start when required and is available for the full period of job.
- Machine Size = the machine is comparable to the size requested and is suitable to perform the job.
- Adjusted Price = quoted price adjusted for the local business weighting and carrying capacity (where applicable).
- Operator Experience = assessment of the operator's proven work experience and local knowledge of soils, terrain and conditions.
- Documented Work History = assessment of the operator and owner's work history including environmental issues, reliability, condition of machines. Evidence of unsatisfactory work history must be documented.
- Incumbent = currently working for Council on that particular job.

Community Care Services

Council officers will comply with the Policy for the procurement of goods and services for community care services except where a client exercises their right to choose their supplier of goods and services.

VARIATIONS

Any variation to a quotation or tender requires approval by the Authorised Officer and CEO.

Purchase orders for variations – see Appendix B.

DISPOSAL OF VALUABLE NON-CURRENT ASSETS

In accordance with Section 227 of the *Local Government Regulation 2012* Council will dispose valuable non-current assets by auction or inviting tenders.

A valuable non-current asset is—

- (a) Land; or
- (b) Another non-current asset that has an apparent value that is equal to or more than the following limits;
 - for plant or equipment—\$5,000;
 - for another type of non-current asset—\$10,000

EXEMPTION FROM DISPOSAL BY AUCTION OR TENDER

In accordance with *Local Government Regulation 2012* goods with an apparent value of less than the above thresholds do not have to be auctioned or tendered and can be disposed of at the discretion of the CEO. In exercising this discretion, the CEO will have consideration to the following principles:-

- (a) Open and effective competition;
- (b) The best return for Council;
- (c) Environmental protection; and
- (d) Ethical behaviour and fair dealing.

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EXEMPTION TO DISPOSAL BY AUCTION OR TENDER

In accordance with Section 236 of the *Local Government Regulation 2012* Council may dispose of non-current assets other than by tender or auction if:

- (a) The disposal is to a government body; or
- (b) The disposal is to a community organisation that is a non-profit entity or exists for a public purpose; or
- (c) The non-current asset has been offered for sale by tender or auction but was not sold; and
- (d) Is sold for more than the highest tender or auction bid that was received; or
- (e) For non-current assets other than land, the disposal is by way of a trade-in for the supply of goods or services to Council.
- (f) The Minister exempts Council from complying with section 236 of the *Local Government Regulation 2012*.

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APPENDIX A Tenders

Tenders must be invited before making a contract for the carrying out of work or for the supply of goods or services involving a cost of more than \$200,000 (excluding GST).

An exception for the requirement to tender may be applied as outlined in Appendix B, only with the written approval of the Chief Executive Officer.

Tenders may be invited for contracts of less than \$200,000 (ex GST).

The invitation to tender must be placed in an advertisement in a newspaper circulating generally in the Blackall-Tambo Regional Council area and must allow at least 21 days from the day of the advertisement to the close of submission of tenders.

Tenders may be lodged by facsimile, email, post or through Vendor Panel.

Tender specification must set out the minimum performance requirements, dimensions and purpose for which the goods/service are required.

- (a) **Functional Specifications:** functional specifications should outline the proposed role of the product in achieving the desired result. The specifications will define the task or desired result and may describe the general form of the goods and services required.
- (b) **Performance Specifications:** performance specifications should detail the required performance characteristics which will be subject to testing on delivery to demonstrate compliance with the specifications. Such specifications may include maximum and minimum performance criteria and methods of measuring performance.
- (c) **Technical Specifications:** technical specifications should detail the physical description of the product including elements such as size, capacity, rating and materials.
- (d) **Material Specifications:** material specifications should state the physical characteristics of material – basic, semi-fabricated or compound. They will be used for describing specific material and may refer to specific commercial or industrial standards.

Local Employment

All tender proposals must provide details of the proposed procurement from and/or employment of local Blackall-Tambo Regional Council residents, businesses and contractors for the tender project.

Tender Security

Tenders shall close at the time, date and place stated in the tender documents. Tender documents received after the advertised closing date and time shall be deemed invalid.

Tender Opening

The opening of tenders shall be carried out by two nominated Blackall-Tambo Regional Council representatives.

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Changes to Tenders

If Council changes a tender specification or requirement, Council must invite all the persons who have submitted a tender to change their tender to take account of the change in the tender specifications or requirements.

Tender Assessment

Tenders shall be assessed using an assessment matrix developed for that particular tender. The matrix must include the local business weighting as outlined in Appendix D.

Tenders over \$200,000 must be presented to Council for formal approval.

APPENDIX B Quoting Procedures

All purchases must comply with the five sound contracting principles.

- (a) Up to \$100: purchases up to \$100 may be made out of Petty Cash or an estimated order up to a pre-determined amount not exceeding \$100.
- (b) Purchase Orders – Up to \$999
 A purchase order shall be signed and issued after obtaining a minimum of one verbal or written quote and noted on the quote record form.
 If more than one local business is able to supply the goods or services, the officer should ensure that Council is providing the opportunity to quote to all local businesses.
 If there is no local business that can supply the goods or services – A purchase order may only be signed and issued after obtaining a minimum of one written quote.
- (c) Purchase Orders – From \$1,000 Up to \$14,999
 A purchase order may only be signed and issued after:
 - i. seeking two written quotes and assessing those quotes in accordance with this Policy.
 - ii. Variations greater than 5% of the quoted amount will require an additional purchase order.
- (d) Purchase Orders – From \$15,000 Up to \$199,999
 A purchase order may only be signed and issued after:
 - i. seeking quotes using Vendor Panel and recording the quotes on a Quote Record Form and assessing those quotes in accordance with this Policy; or
 - ii. seeking three written quotes which complies with one of the exceptions at (f) below.
 - iii. Variations greater than 2.5% of the quoted amount will require an additional purchase order.
- (e) Purchase Orders - \$200,000 (ex GST) or greater:
 - i. Tenders must be invited for contracts estimated to cost more than \$200,000 (ex GST).
 - ii. Council may enter into a contract without calling tenders by obtaining a minimum of one written quote which complies one of the exceptions at (f) below.
 - iii. Contract over \$200,000 (ex GST) must be approved by Council even if an exception is used.
 - iv. Any variation exceeding the tender amount will require an additional purchase order.
- (f) Exceptions:
 A purchase order may be raised after complying with one of the following exceptions:
 - i. accessing a supplier from Council’s Register of Approved Contractors; or
 - ii. accessing a supplier from Council’s Register of Pre-qualified Suppliers; or
 - iii. accessing a supplier from Council’s Register of Preferred Suppliers; or
 - iv. accessing a LOCALBUY arrangement; or
 - v. there is only 1 supplier who is reasonably available; or
 - vi. where because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for Council to invite quotes or tenders; or
 - vii. a genuine emergency exists; or
 - viii. goods or services for emergent works with a value of less than \$15,000; or
 - ix. the purchase of goods at an auction; or

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- x. the purchase of second-hand goods; or
- xi. the contract is made with a government body or government arrangement.

The reason for applying an exception must be recorded on the Quote Record Exception Form and must be authorised by senior management.

APPENDIX C

Sound Contracting Principles

All Council procurement transactions shall have regard to the five sound contracting principles:

(a) Open and Effective Competition

Council will

- i. ensure all suppliers wishing to conduct business with Council have a reasonable opportunity to do so
- ii. maximise the prospect of obtaining the most cost-effective outcomes
- iii. ensure there is no favouritism to particular suppliers
- iv. ensure contracts are awarded on the basis of merit and
- v. ensure Council's procurement procedures are visible to the Council, the public and suppliers.

(b) Value for Money

Council believes value for money

- i. represents the best return and performance from the money spent over the extended life of the product or service
- ii. does not always mean the lowest price
- iii. can be achieved by the use of open specifications that provide the alternative offers and also enhance the prospect of receiving value for money and
- iv. will be enhanced through quality assurance systems.

(c) The development of competitive Local Business and Industry

Council will:

- i. enhance the opportunity for local suppliers of goods and services to be considered for Council business; and
- ii. encourage and give local suppliers every opportunity to compete for Council business.

(d) Environmental Protection

Council will encourage environmentally sustainable development by promoting purchasing practices which

- i. conserve resources
- ii. save energy
- iii. minimise waste
- iv. protect human health
- v. maintain and improve environmental quality and safety and
- vi. promote the use of recycled materials.

(e) Ethical Behaviour and Fair Dealing

Council will implement practices that

- i. operate with impartiality and openness
- ii. have a high degree of integrity
- iii. advance the interest of the Council and

iv avoid suppliers who seek favours and operate outside of competition and the policies encompassed in this document.

APPENDIX D
Development of Competitive Local Business and Industry

The Council shall support local business and industry by procuring goods and services locally within the Blackall-Tambo Regional Council area where possible and when in accordance with this Policy. This will be achieved by:

- (a) Actively seeking out known local suppliers and supplies.
- (b) Ensuring quotes include freight to point of delivery in the total cost.
- (c) Ensuring that purchases and projects are not structured to exclude local suppliers.
- (d) Avoiding non-standard specifications which local suppliers cannot meet.
- (e) Improving the local community's understanding of the Council's procurement policy.
- (f) Designating businesses into categories (as described below) and applying the following weightings to quotes and tenders from local businesses:

Value of Goods or Services ex. GST	Category 0	Category 1	Category 2
\$0 - \$49,999	0%	10%	7.5%
\$50,000 - \$199,999	0%	5%	4%
\$200,000 - \$999,999	0%	2.5%	1.5%
\$1,000,000 or greater	0%	0%	0%

(When assessing price, the local business price is to be reduced by the applicable percentage prior to the allocation of an adjusted price score in the assessment matrix.)

Local Business Categorisation

A register of categorised local businesses will be compiled and maintained by the Chief Executive Officer.

A **Category 0** Business is a business which is not defined by the two categories below.

A **Category 1** Business is a business which complies with all of the following:

1. The business owners are ratepayers and reside within the Blackall-Tambo Regional Council area; and
2. The business owns or leases a business premises or depot within the Blackall-Tambo Regional Council area; and
3. The business employs or subcontracts people residing in the Blackall-Tambo Regional Council area (the owners are treated as employees for the purpose of this clause).

A **Category 2** Business is a business which complies with all of the following:

1. The business owns or leases a business premises or depot located within the Blackall-Tambo Regional Council area; and
2. The business employs or subcontracts people residing in the Blackall-Tambo Regional Council area (the owners are treated as employees for the purpose of this clause).

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Arts & Culture						
Blackall Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Tambo Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Disaster Management						
Blackall-Tambo Disaster Management Plan	CEO	Working group formed to review the plan and approve amendments periodically.	Ongoing	Group meetings continually reviewing and adjusting plans as required.	Ongoing	Council and QFES
Arrange emergency services training needs where necessary.	CEO	Funds available for continued training of SES Officers and maintenance of equipment.	Ongoing	Local Controllers to maintain SES membership and provide training in line with LG and EMQ requirements	Ongoing	Council and QFES
Economic Development						
Business						
Blackall Saleyards	CEO	Continue to enhance the facility and increase profitability through additional maintenance	2022-2023	Meets all WHS and regulatory requirements	Ongoing	Council
Blackall Saleyards Upgrade LGSSP Project - Subject to Funding	DWS	Back up power, lighting, loading ramp catwalks, wash down pumps, second scanner, six hay feeders, new mower	2022-2023	Meets all WHS and regulatory requirements	\$550,000	LGSSP \$300,000 Council \$250,000
Tambo Childcare Building Upgrade - Subject to Funding	DFCCS / DWS	Repairs and renovations as requested by C&K Pty Ltd	2022-2023	Meets all WHS and regulatory requirements	\$100,000	Subject to funding
Tambo Childcare Centre	DFCCS	Staff development taking place through an arrangement with C and K. Staff to attend training sessions and have an excellent knowledge of the current legislation and regulations.	2022-2023	Contract with C&K expires 10 July 2022. Continue to develop good working relationships with parents and children. Continue to search for efficiencies in operations to reduce current level of subsidy.	Ongoing	Council

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Tourism						
Collective approach to tourism	Council	Work co-operatively with regional tourism groups and government agencies.	2022-2023	Monitor relationships with external organisations and register the grants being received.	Ongoing	Council
"Circus" Festival in Blackall and Tambo	Mayor	Committee to develop a programme aimed at encouraging residents and visitors to celebrate this event in Blackall.	2022-2023	To provide an exciting and vibrant experience for residents and visitors to Blackall alike and to enjoy a get together along with the entertainment..	\$100,000	Council
Tambo Truck Museum BOR	DWS	To support the preservation of the history of trucking in Tambo and to provide an additional item of attraction.	2022-2023	To provide an additional item of interest for visitors as another means of encouraging longer stays. Enable residents to reflect on this aspect of history.	\$200,000	\$200,000 State
Tambo Dam Lights	DWS	A design of lights to bring the Tambo Dam to life at night.	2022-2023	Positive feedback from the public and meets all regulatory requirements	\$100,000	Grant Funding
Tambo Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service provided to all visitors. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from visitors to the Centre.	Ongoing	Council
Blackall Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from tourists and those that take a tour through RAM Park..	Ongoing	Council

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Environmental Management						
Waste Management						
Maintain high quality of service to the public	DWS / EHO	Council to ensure collection and disposal of refuse in the region is efficient and cost effective.	Ongoing	Meet all regulatory requirements. Positive feedback from community with respect to the operation .	Blackall and Tambo \$80,000	Council
Stock Routes / Pest Management						
Land Protection Fund (Biosecurity Act 2014) Central West Region	EHO / Ranger Coord	The four components of the Land Protection Fund are: On-ground research, Wild dog Barrier fence, Darling downs-Morton rabbit board, Plague pest contingency fund.	2022-2023	The annual report for 2021 is now available.	Precept approx \$85,000 for 2022-2023	Council
Stock Routes Annual Works Program	EHO / Ranger Coord	Apply for funding to maintain stock routes facilities in good working order.	2022-2023	Annual capital works program funded by the State Government.	To be advised by DNR	DNR
Public Health						
High standards of public health and safety are maintained in the Region	EHO	EHO to conduct annual inspections for health related compliance as necessary. Asbestos management plan being commissioned this year at a cost of \$15,600.	Ongoing	EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate. Minimum number of complaints from the public.		Council
	EHO	EHO to be available to provide expertise on environmental health matters through the year or on an as required basis.	Ongoing	Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken.		Council
Water supply quality monitored and maintained to Australian standards	EHO	Undertake water sampling to ensure water supplies are maintained for safe domestic use.	Ongoing	Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements.		Council

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Water Reticulation						
Water Infrastructure - W4Q COVID19	DWS	Provide for upgrade of existing infrastructure - replacement of water mains, valves and service connections. Water saving initiatives.	2022-2024	To meet all current regulatory standards and address all WHS issues.	\$930,000	W4Q \$880,000 Council \$50,000
Sewerage						
Sewerage Infrastructure - W4Q COVID19	DWS	Provide for upgrade of existing infrastructure - sewer relining of town network	2022-2024	To meet all current regulatory standards and address all WHS issues.	\$250,000	W4Q \$200,000 Council \$50,000
Infrastructure and Plant						
Aerodromes						
Blackall Airport	DWS / DFCCS	To maintain the airport to a high standard and to meet all regulatory requirements while considering new processes that reduce losses to Council.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council
Blackall Airport PAPI Lights Subject to Funding	DFCCS	Installation of precision approach pathfinder lights	2022-2023	To meet all current regulatory standards	\$142,000	50% Regional funding 50% Council
Tambo Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council
Plant and Equipment						
Plant replacement program	DWS	Annual review of Council's plant and machinery.	2022-2023	Purchases and sales budgeted for and consistent with Council's adopted purchasing policy.	\$813,000	Council

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Roads, Footpaths & Pavements						
Town streets (maintenance)	DWS	Council road / town maintenance program for 2022/2023	2022-2023	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$400,000	Council
Rural Roads (maintenance) including Flood Damage repairs	DWS	Council rural road maintenance program for 2022/2023 and approved flood damage repairs	2022-2023	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$9.8M	Flood Damage \$9.0M Council \$800,000
Local Roads Reseals - LRCI Stage Three	DWS	To be determined	2022-2023	To meet all current regulatory standards.	\$ 1,200,000	LRCI \$800,000 Council \$400,000
Local Roads Reseals - LRCI Stage Three	DWS	Blackall and Tambo seal of main streets	2022-2023	To meet all current regulatory standards.	\$ 800,000	LRCI \$800,000
RMPC Maintenance Contracts	DWS	Includes Jericho Road widening, Springsure Road resheet, other MWPC and RMPC contracts	2022-2023	To meet all current regulatory standards.	\$6.6M	State Gov Recoverable Works
Road TIDS	DWS	Scrubby Creek road upgrades	2022-2023	To meet all current regulatory standards.	\$ 400,000	State Gov \$200,000 Council \$200,000
Blackall Median Strip Upgrade	DWS	Scope of works to be determined	2022-2023	To meet all current regulatory standards.	\$ 100,000	Council
Banks Park Footpath	DWS	Linking the facilities available	2022-2023	Meets the Council's WHS requirements	\$ 30,000	Council
Banks Park Bldg - Small Structure	DWS	Concrete floor, water tank and table used by parents with young children	2022-2023	Meets the Council's WHS requirements	\$ 20,000	Council
Remote Roads RRUP		Langlo Road resheet	2022-2023	To meet all current regulatory standards.	\$ 600,000	RRUP \$480,000 Council \$120,000
Roads to Recovery - Emmet Road	DWS	Emmet Road Rehab and repairs	2022-2023	To meet all current regulatory standards and the terms and conditions of the R2R agreement.	\$ 808,300	Federal

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Recreational Activities and Grounds						
Management and Operation of aquatic centres in both communities	DWS	Keep the swimming pools in Blackall and Tambo well maintained and safe for all users.	Ongoing	Pool operated in accordance with contracts. Patronage maintained with a view to increasing the number of visitors.	Ongoing	Council
Tambo Racecourse	DWS	Rock removal as a safety initiative	2022-2023	Meets the approval of the WHSO Officer	\$60,000	Council
Tambo Historic House	DWS	Construct shed at rear of the Tambo Historic House (includes painting)	2022-2023	Meets all regulatory requirements	\$40,000	Council
Cultural Centre upgrade	DWS	Lights and acoustic matting	2022-2023	Meets all regulatory requirements	\$100,000	Council
LGA Entry Signs	Council	Replace the entry signs to advertise the BTRC as a desirable and positive destination	2022-2023	Meets all regulatory requirements	\$40,000	Council
Blackall Campdraft Arena upgrade - BBRF subject to funding	DWS	The grounds require to be upgraded so as to be safe for all participants.	2022-2023	Meets all regulatory and WHS requirements	\$625,000	BBRF \$500,000 Council \$125,000
Fourmile Waterhole	DWS	Installation of culvert and grading required to allow for safe entry and exit	2022-2023	Meets all regulatory and WHS requirements	\$30,000	Council
Tambo Dam Beautification Project	DWS	Beautification of the grounds surrounding the Tambo Dam	2022-2023	Will make the area more attractive to tourists and the general public.	\$100,000	Council
Television and Internet						
Tambo TV Transmitters	DWS	An allocation set aside in case the transmitters need repairs urgently	2022-2023	Meets all regulatory and WHS requirements	\$35,000	Council

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Town Halls, Cemeteries, Public Conveniences						
Town Halls						
Maintain and upgrade to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	2022-2023	Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public.	Ongoing	Council
Cemeteries & Memorials						
Cemeteries Blackall and Tambo	DWS	Maintain cemeteries in a very positive manner	2022-2023	Positive feedback by community on aesthetic appearance and condition of cemetery's. Positive feedback from the public.	Ongoing	Council
Tambo Cemetery Upgrade	DWS	Supply of water and plants	2022-2023	Improve the visual surroundings	\$15,000	Council
Public Conveniences						
Public Conveniences maintained to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	2022-2023	Condition of public conveniences meeting health and safety standards at all times with only minimal complaints/requests received.	Ongoing	Council
Council Buildings						
Aged Housing	DFCCS	Maintain the grounds and provide the best possible standard of accommodation for residents.	2022-2023	Maintenance undertaken in a timely fashion with safety aspects addressed.	Ongoing	Council
Shade Structures - TMPC and Blackall admin car park.	DWS	Provide shade for staff and clients of the TMPC. Shade for vehicles at Blackall Admin Building	2022-2023	Meets all regulatory and WHS standards	\$100,000	Council
Blackall Admin Building	DWS	The poor condition of the brick exterior requires attention as does the phone and ITC wiring inside	2022-2023	Meets all regulatory and WHS standards	\$100,000	Council
Council housing	DFCCS	Council housing stock well maintained.	2022-2023	Satisfied tenants.	Ongoing	Council

Blackall-Tambo Regional Council

Operational Plan for the 2022/2023 Financial Year

	Resp. Officer	Operational Plan 2022/2023	Duration	Performance Measures	Costs	Funding Source
Aged and Disability Services						
Western Queensland Primary Health Network (WQPHN)	DFCCS	This program is funded by the Federal Government and covers allied health and healthy ageing.	2022-2023	Covers the cost of Podiatry, Remedial Massage, Physiotherapy and Optometry. The remaining funds go the Healthy Ageing	\$210,000	100% Federal
Community Development Program	DFCCS	The program is funded by the department of seniors and disability to support community activities.	2022-2023	Monitored through the successful interventions offered to the community.	\$162,900	100% State
Work Health and Safety						
Develop a system of WHS that is appropriate for BTRC	DWS	Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR to ensure that the WHS systems at Council are compliant at all times and pass the audit standards required by TMRs insurers Jardine Lloyd Thompson.	Ongoing	Council is successful in being awarded road contracts from TMR. Workplace Health and Safety incidents are reduced and kept to an absolute minimum. The provision of a safe working environment for all employees of Council.		Council

**BLACKALL-TAMBO
REGIONAL COUNCIL**

Budgeted Income Statement

	<u>22-23 Budget</u>	<u>23/24 Forecast</u>	<u>24/25 Forecast</u>	<u>25/26 Forecast</u>	<u>26/27 Forecast</u>	<u>27/28 Forecast</u>	<u>28/29 Forecast</u>	<u>29/30 Forecast</u>	<u>30/31 Forecast</u>	<u>31/32 Forecast</u>
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
1. Income										
1.1 Revenue										
1.1.1 Recurrent revenue										
Gross rate and utility charges	5884.00	6178.00	6425.00	6586.00	6750.00	6918.00	7090.00	7267.00	7448.00	7634.00
Less Discounts, Rebates and Remissions	(563.00)	(591.00)	(614.00)	(629.00)	(644.00)	(660.00)	(676.00)	(693.00)	(710.00)	(727.00)
Net rate and utility charges	5321.00	5587.00	5811.00	5957.00	6106.00	6258.00	6414.00	6574.00	6738.00	6907.00
Fees and charges	1985.00	2025.00	2065.00	2117.00	2170.00	2224.00	2280.00	2337.00	2395.00	2455.00
Interest received	121.00	140.00	160.00	164.00	168.00	172.00	176.00	180.00	185.00	190.00
Rental Income	165.00	171.00	177.00	181.00	186.00	191.00	196.00	201.00	206.00	210.00
Sales - contract and recoverable works	6754.00	5000.00	5000.00	5125.00	5253.00	5384.00	5519.00	5657.00	5798.00	5943.00
Other recurrent income	286.00	290.00	294.00	301.00	308.00	316.00	324.00	332.00	340.00	348.00
Grants, subsidies, contributions, donations	15164.00	16000.00	16000.00	16400.00	16810.00	17230.00	17660.00	18101.00	18553.00	19017.00
Contributions from Developers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total recurrent revenue	29796.00	29213.00	29507.00	30245.00	31001.00	31775.00	32569.00	33382.00	34215.00	35070.00
1.1.2 Capital revenue										
Grants, subsidies, contributions, donations	5047.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
Profit on disposal of non current assets	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Total income	34863.00	34233.00	34527.00	35265.00	36021.00	36795.00	37589.00	38402.00	39235.00	40090.00
2. Expenses										
2.1 Recurrent expenses										
Employee benefits	(9400.00)	(9776.00)	(10167.00)	(10421.00)	(10681.00)	(10948.00)	(11222.00)	(11502.00)	(11790.00)	(12085.00)
Materials and services	(17958.00)	(17000.00)	(18000.00)	(18450.00)	(18911.00)	(19384.00)	(19868.00)	(20365.00)	(20874.00)	(21396.00)
Finance costs	(10.00)	(12.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
Depreciation and amortisation	(4885.00)	(4850.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)
Total recurrent expenses	(32253.00)	(31638.00)	(33081.00)	(33785.00)	(34506.00)	(35246.00)	(36004.00)	(36781.00)	(37578.00)	(38395.00)
Operating surplus/(deficit)	(2457.00)	(2425.00)	(3574.00)	(3540.00)	(3505.00)	(3471.00)	(3435.00)	(3399.00)	(3363.00)	(3325.00)
Capital Expenditure										
Loss on sale of non-current assets	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
Total expenses	(32273.00)	(31658.00)	(33101.00)	(33805.00)	(34526.00)	(35266.00)	(36024.00)	(36801.00)	(37598.00)	(38415.00)
Net result attributable to council	2590.00	2575.00	1426.00	1460.00	1495.00	1529.00	1565.00	1601.00	1637.00	1675.00

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Balance Sheet

	<u>22-23 Budget</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>
	(\$'000)	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Current Assets										
Cash and cash equivalents	20,890	20,854	21,314	21,600	21,800	22,000	22,100	22,200	22,300	22,400
Trade and other receivables	250	200	200	250	250	300	300	350	350	400
Inventories	200	140	140	145	150	150	155	155	160	160
Total current assets	21,340	21,194	21,654	21,995	22,200	22,450	22,555	22,705	22,810	22,960
Non-current Assets										
Property, plant and equipment	277,710	289,181	299,490	306,975	314,645	322,510	330,570	338,830	347,300	355,980
Capital works in progress	600	650	650	700	700	750	750	800	800	800
Total non-current assets	278,310	289,831	300,140	307,675	315,345	323,260	331,320	339,630	348,100	356,780
TOTAL ASSETS	299,650	311,025	321,794	329,670	337,545	345,710	353,875	362,335	370,910	379,740
Current Liabilities										
Trade and other payables	50	50	50	100	100	100	150	150	150	150
Employee benefits	2,850	2,800	2,850	2,900	2,950	3,000	3,050	3,100	3,150	3,200
Interest bearing liabilities	-	-	-	-	-	-	-	-	-	-
Total current liabilities	2,900	2,850	2,900	3,000	3,050	3,100	3,200	3,250	3,300	3,350
Non-current Liabilities										
Interest bearing liabilities	-	-	-	-	-	-	-	-	-	-
Other non-current liabilities	550	550	550	600	600	600	650	650	650	650
Total non-current liabilities	550	550	550	600	600	600	650	650	650	650
TOTAL LIABILITIES	3,450	3,400	3,450	3,600	3,650	3,700	3,850	3,900	3,950	4,000
NET COMMUNITY ASSETS	296,200	307,625	318,344	326,070	333,895	342,010	350,025	358,435	366,960	375,740
Community Equity										
Asset revaluation reserve	177,000	185,850	195,143	201,409	207,739	214,325	220,775	227,584	234,472	241,577
Retained surplus/(deficiency)	119,200	121,775	123,201	124,661	126,156	127,685	129,250	130,851	132,488	134,163
TOTAL COMMUNITY EQUITY	296,200	307,625	318,344	326,070	333,895	342,010	350,025	358,435	366,960	375,740

BLACKALL-TAMBO REGIONAL COUNCIL

Key Financial Sustainability Ratios		Budget Year	Forecast years								
Measures of Financial Sustainability	Target	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032
Operating Surplus Ratio	0% to 10%	-8%	-8%	-12%	-12%	-11%	-11%	-11%	-10%	-10%	-9%
Net Financial Liabilities Ratio	<60%	-60%	-61%	-62%	-61%	-60%	-59%	-57%	-56%	-55%	-54%
Asset Sustainability Ratio	>90%	167%	119%	117%	117%	117%	117%	117%	117%	117%	117%

Percentage increase in the original budget Rates and Utility Charges 2022/2023

<u>GL</u>		Budget <u>2021/2022</u>	Budget <u>2022/2023</u>
1105-1000	General Rates - Rural	3,029,500	3,140,700
1110-1000	General Rates - Urban	561,000	586,300
1115-1000	General Rates - Commercial	146,000	148,500
1120-1000	General Rates - Industrial	24,700	27,800
5005-1000	Cleansing Rates	321,800	335,200
5105-1000	Water Rates	841,000	881,000
5205-1000	Sewerage Rates	734,000	764,700
Totals		5,658,000	5,884,200
Percentage Increase			4%

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Income Statement

For the year ended 30 June 2023

	<u>22/23 Budget</u> (\$'000)	<u>23/24 Budget</u> (\$'000)	<u>24/25 Budget</u> (\$'000)
1. Income			
1.1 Revenue			
1.1.1 Recurrent revenue			
Gross rate and utility charges	5,884	6,178	6,425
Less Discounts, Rebates and Remissions	-563	-591	-614
Net rate and utility charges	5,321	5,587	5,811
Fees and charges	1,985	2,025	2,065
Interest received	121	140	160
Rental Income	165	171	177
Sales - contract and recoverable works	6,754	5,000	5,000
Other recurrent income	286	290	294
Grants, subsidies, contributions, donations	15,164	16,000	16,000
Contributions from Developers	0	0	0
Total recurrent revenue	29,796	29,213	29,507
1.1.2 Capital revenue			
Grants, subsidies, contributions, donations	5,047	5,000	5000
Profit on disposal of non-current assets	20	20	20
Total income	34,863	34,233	34,527
2. Expenses			
2.1 Recurrent expenses			
Employee benefits	-9,400	-9,776	-10,167
Materials and services	-17,958	-17,000	-18,000
Finance costs	-10	-12	-14
Depreciation and amortisation	-4,885	-4,850	-4,900
Total recurrent expenses	-32,253	-31,638	-33,081
Operating surplus	-2,457	-2,425	-3,574
Capital Expenditure			
Loss on sale of non-current assets	-20	-20	-20
Total expenses	-32,273	-31,658	-33,101
Net result attributable to council	2,590	2,575	1,426

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Balance Sheet

For the year ended 30 June 2023

	<u>22/23 Budget</u> (\$'000)	<u>23/24 Budget</u> (\$'000)	<u>24/25 Budget</u> (\$'000)
Current Assets			
Cash and cash equivalents	20,890	20,854	21,314
Trade and other receivables	250	200	200
Inventories	200	140	140
Total current assets	21,340	21,194	21,654
Non-current Assets			
Property, plant and equipment	277,710	289,181	299,490
Capital works in progress	600	650	650
Total non-current assets	278,310	289,831	300,140
TOTAL ASSETS	299,650	311,025	321,794
Current Liabilities			
Trade and other payables	50	50	50
Employee benefits	2,850	2,800	2,850
Interest bearing liabilities	0	0	0
Total current liabilities	2,900	2,850	2,900
Non-current Liabilities			
Interest bearing liabilities	0	0	0
Other non-current liabilities	550	550	550
Total non-current liabilities	550	550	550
TOTAL LIABILITIES	3,450	3,400	3,450
NET COMMUNITY ASSETS	296,200	307,625	318,344
Community Equity			
Asset revaluation reserve	177,000	185,850	195,143
Retained surplus/(deficiency)	119,200	121,775	123,201
TOTAL COMMUNITY EQUITY	296,200	307,625	318,344

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the year ended 30 June 2023

	Asset Revaluation Reserve			Retained Surplus			Totals		
	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)	22/23 (\$'000)	23/24 (\$'000)	24/25 (\$'000)
Opening balance	177,000	177,000	185,850	116,610	119,200	121,775	293,610	296,200	307,625
Revaluations of Infrastructure Assets		8,850	9,293				0	8,850	9,293
Transferred to income statement on sale									
Transfer to Shire Capital									
Net income recognised directly in equity									
Surplus for the period				2,590	2,575	1,426	2,590	2,575	1,426
	177,000	185,850	195,143	119,200	121,775	123,201	296,200	307,625	318,344
Transfers to and from reserves									
Transfers to general reserves									
Transfers from general reserves									
Total transfers to and from reserves									
Closing balance	177,000	185,850	195,143	119,200	121,775	123,201	296,200	307,625	318,344

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			Blackall	Tambo
			Price Including GST	
ADMINISTRATION	General Ledger	GST		
Right to Information (Regulatory)				
Application Fee (RTI Regs 2009)	1020-1000-0002	Exempt	As per RTI Act \$ 53.90	
Processing Charge per 15 minutes or part thereof	1020-1000-0002	Exempt	As per RTI Act \$ 8.35	
RTI Photocopying - per page	1020-1000-0002	Exempt	As per RTI Act \$ 0.25	
Miscellaneous Charges				
Binding Fee per Copy	1020-1000-0001	Inclusive	5.50	
Laminating- A4 per copy	1020-1000-0001	Inclusive	2.00	
Laminating - A3 per copy	1020-1000-0001	Inclusive	3.50	
Photocopying/Printing (Black and White) - A4 & A3 per copy	1020-1000-0001	Inclusive	0.50	
Photocopying/Printing (Colour) - A4 & A3 per copy	1020-1000-0001	Inclusive	0.80	
Facsimile (send and receive) Max 10 Pages	1020-1000-0001	Inclusive	3.50	
Permit Fees (Annual and Individual Events)				
Application for Permit	1020-1000-0002	Exempt	60.00	
Renewal of Permit	1020-1000-0002	Exempt	60.00	
Publications (Regulatory)				
Annual Reports & Corporate Plan per copy	1020-1000-0002	Exempt	6.00	
Local Laws (per local law) per copy	1020-1000-0002	Exempt	11.00	
Minutes, Policy Documents, Statement of Affairs per document	1020-1000-0002	Exempt	6.00	
Subordinate Local Laws (per subordinate law) per copy	1020-1000-0002	Exempt	11.00	
Town Planning Scheme per copy	1020-1000-0002	Exempt	45.00	
Phone Book - residential	1020-1000-0001	Inclusive	1 Free Book	
Phone Book - businesses	1020-1000-0001	Inclusive	2 Free Books	
Additional copies of phone books	1020-1000-0001	Inclusive	Free	
Postage to be charged where hard copies are to be posted	1020-1000-0001	Inclusive	12.00	
Publications (Commercial)				
Australia's Thermal Way per copy	1020-1000-0001	Inclusive	25.00	
A Good Story Told per copy	1020-1000-0001	Inclusive	4.00	
Belle of the Barcoo per copy	1020-1000-0001	Inclusive	35.00	
Pastoral Country per copy	1020-1000-0001	Inclusive	6.00	
Postage for the book by mail per copy	1020-1000-0001	Inclusive	12.00	
Rates Notice				
Reprinting of Rates Notice (emailing/faxing/posting)	1020-1000-0002	Exempt	5.50	
Keys				
Lost or Non-Returned Keys	3605-1000-0000	Inclusive	160.00	
Overdue Key Fee (per week)	3605-1000-0000	Inclusive	12.00	
Property Searches				
Standard rate search per rate assessment	1020-1000-0002	Exempt	160.00	
Change of ownership fees (invoiced on rate card)	rates card invoice	Exempt	55.00	
Search Fee building plans	1020-1000-0002	Exempt	95.00	

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the year ended 30 June 2023

	Budget 22/23 (\$'000)	Budget 23/24 (\$'000)	Budget 24/25 (\$'000)
Cash flows from operating activities:			
Receipts from customers	30,893	14,523	16,341
Payments to suppliers and employees	-45,651	-26,879	-28,213
	-14,758	-12,356	-11,872
Interest received	121	127	130
Borrowing costs	-10	0	0
Rental income	165	173	182
Non-capital Grants, subsidies, contributions and donations	15,164	13,000	13,000
Net cash inflow (outflow) from operating activities	682	944	1,440
Cash flows from investing activities:			
Payments for property, plant and equipment	-8,041	-6,000	-6,000
Capital Grants, subsidies, contributions and donations	5,047	5,000	5,000
Profit on sale of PPE	20	20	20
Net cash inflow (outflow) from investing activities	-2,974	-980	-980
Cash flows from financing activities			
Repayment of borrowings			
QTC Loan Blackall Saleyards	0	0	0
QTC Loan Tambo Bore	0	0	0
Net cash inflow (outflow) from financing activities	0	0	0
Net increase (decrease) in cash held	-2,292	-36	460
Cash at beginning of reporting period	23,182	20,890	20,854
Cash at end of reporting period	20,890	20,854	21,314

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ADMINISTRATION			General Ledger	GST	Blackall	Tambo
					Price Including GST	
Right to Information (Regulatory)						
Application Fee (RTI Regs 2009)	1020-1000-0002	Exempt			As per RTI Act \$ 53.90	
Processing Charge per 15 minutes or part thereof	1020-1000-0002	Exempt			As per RTI Act \$ 8.35	
RTI Photocopying - per page	1020-1000-0002	Exempt			As per RTI Act \$ 0.25	
Miscellaneous Charges						
Binding Fee per Copy	1020-1000-0001	Inclusive			5.50	
Laminating- A4 per copy	1020-1000-0001	Inclusive			2.00	
Laminating - A3 per copy	1020-1000-0001	Inclusive			3.50	
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Photocopying/Printing (Colour) - A4 & A3 per copy	1020-1000-0001	Inclusive			0.80	
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Permit Fees (Annual and Individual Events)						
Application for Permit	1020-1000-0002	Exempt			60.00	
Renewal of Permit	1020-1000-0002	Exempt			60.00	
Publications (Regulatory)						
Annual Reports & Corporate Plan per copy	1020-1000-0002	Exempt			6.00	
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Belle of the Barcoo per copy	1020-1000-0001	Inclusive			35.00	
Pastoral Country per copy	1020-1000-0001	Inclusive			6.00	
Postage for the book by mail per copy	1020-1000-0001	Inclusive			12.00	
Rates Notice						
Reprinting of Rates Notice (emailing/faxing/posting)	1020-1000-0002	Exempt			5.50	
Keys						
Lost or Non-Returned Keys	3605-1000-0000	Inclusive			160.00	
Overdue Key Fee (per week)	3605-1000-0000	Inclusive			12.00	
Property Searches						
Standard rate search per rate assessment	1020-1000-0002	Exempt			160.00	
Change of ownership fees (invoiced on rate card)	rates card invoice	Exempt			55.00	
Search Fee building plans	1020-1000-0002	Exempt			95.00	

ANIMAL MANAGEMENT	General Ledger	GST	Price Including GST
Registration Fees - Dogs over 3 (three) months			
no refund on registration fees paid			
Entire Dogs	2652-1000-0000	Exempt	60.00
Desexed Dogs	2652-1000-0000	Exempt	20.00
Desexed Dogs (Aged Pensioner Concession applies)	2652-1000-0000	Exempt	10.00
Guide Dogs & medically certified companion dog	2652-1000-0000	Exempt	0.00
Declared Dangerous Dogs	2652-1000-0000	Exempt	1,000.00
Menacing Dogs	2652-1000-0000	Exempt	500.00
Replacement Tag	2652-1000-0000	Exempt	5.00
<i>New registrations after 1st January of Financial Year - 50% of Full Fee</i>			
Additional Animals Permit			
Application Fee (Non-Refundable) Per Application	2652-1000-0000	Exempt	150.00
Additional Dog (third and subsequent dogs) Registration Fee - Per Dog	2652-1000-0000	Exempt	120.00
Other Animal Permit Fee	2652-1000-0000	Exempt	40.00
Impounding Fees - Dogs			
First Release (Dog) - Registered (if collected same day as notification)	2652-1000-0000	Exempt	100.00
First Release (Dog) - Registered (overnight or weekend care)	2652-1000-0000	Exempt	200.00
First Release (Dog) - Unregistered - 2 Penalty Units (Queensland)	2652-1000-0000	Exempt	287.50
Second and Subsequent Release - 3 Penalty Units (Queensland)	2652-1000-0000	Exempt	431.25
Release of Regulated Dog (incl. Declared Dangerous and Menacing Dogs)	2652-1000-0000	Exempt	1,000.00
Sustenance Fees			
Sustenance fees are not payable if the dog is released on same day of impounding			
Per dog per day or part day	2652-1000-0000	Exempt	25.00
Dog Collar, Dog Trap and Cat Trap			
Dog Collar Bond	9000-5000-0003	Exempt	200.00
Hire Fee - Dog Control Collar per day	2652-1000-0000	Inclusive	2.00
Hire of Dog Trap - Bond	9000-5000-0003	Exempt	200.00
Hire of Cat Trap - Bond	9000-5000-0003	Exempt	80.00
Impounding of Animals (other than dogs)			
Horses or Cattle - per head	2654-1000-0000	Inclusive	300.00
Sheep or Goats - per head	2654-1000-0000	Inclusive	50.00
Blackall Town Reserve R58 - in addition to any other remedy Council may have under schedules (use of town reserves) of Local Law No2 the impounding fee for any livestock entire depastures on town reserve without a permit, the sanction of Council will be:	2654-1000-0000	Inclusive	1,000.00
Driving Charges			
Driving, droving or leading of stock	2654-1000-0000	Inclusive	Actual Cost + GST
Transportation by road	2654-1000-0000	Inclusive	Actual Cost + GST
Fees payable for notice and advertising	2654-1000-0000	Inclusive	Actual Cost + GST
Sustenance Charges			
Sustenance fees are not payable where stock are released on day of impounding			
Horses or Cattle - per head per day	2654-1000-0000	Exempt	50.00
Sheep, Goat or Swine - per head per day	2654-1000-0000	Exempt	30.00
Entire Horse, Bull, Ram or Goat per head per day	2654-1000-0000	Exempt	50.00
Sale of Impounded Stock			
Proceeds of Sales	2654-1000-0000	Inclusive	Actual Cost + GST
Application for Permit to Conduct a Commercial Operation - Fees per year)			
Pet Shops	2605-1000-0000	Exempt	125.00
Cattery	2605-1000-0000	Exempt	125.00
Kennels	2605-1000-0000	Exempt	125.00
Destruction of Animals			
Fee per Animal	2654-1000-0000	Inclusive	35.00

VENUES AND FACILITIES (For Hire of Facilities and Equipment, preference is to be given to local not-for-profit groups)

HALLS	General Ledger	GST	Price Including GST	
<i>Hirer is responsible for returning all facilities in the condition they were accepted, if not actual costs + 10% + GST will apply</i>				
Blackall Cultural Centre				
Hall Bond (applicable to all hires)	9000-5000-0011	Exempt	500.00	
All facilities	3605-1000-0000	Inclusive	520.00	
Auditorium (incl Foyer)	3605-1000-0000	Inclusive	260.00	
Supper Room	3605-1000-0000	Inclusive	160.00	
Kitchen	3605-1000-0000	Inclusive	110.00	
Bar	3605-1000-0000	Inclusive	160.00	
Gallery Room	3605-1000-0000	Inclusive	50.00	
Hall charge per room per hr - max 4 hrs	3605-1000-0000	Inclusive	50.00	
School Functions			Free	
The sound and lighting box at the Blackall Cultural Centre is out of bounds for persons 18 years and under. CEO approval must be granted for the use of the box prior to the event				
Tambo Shire Hall				
Hall Bond (applicable to all hires)	9000-5000-0011	Exempt		500.00
Hall Hire	3605-1000-0000	Inclusive		320.00
School Functions	3605-1000-0000	Inclusive		0.00
Tablecloths and Chair Covers				
Tablecloths - hiring/cleaning charge per tablecloth	3605-1000-0000	Inclusive	21.00	
Bridal table - hiring/cleaning charge for lace tablecloth	3605-1000-0000	Inclusive	21.00	
Replacement charge (lost, stolen) - per tablecloth	3605-1000-0000	Inclusive	100.00	
Chair Covers - hiring/cleaning charge per cover	3605-1000-0000	Inclusive	5.25	
Replacement charge (lost, stolen) - per chair cover	3605-1000-0000	Inclusive	70.00	
<i>Council will arrange for the cleaning in all circumstances. Hirers do not have the option to arrange cleaning</i>				
TV, Projector and Screen, PA System (Venue specific, Not for use outside facility)				
Screen & Projector Bond	9000-5000-0007	Exempt	120.00	
Screen & Projector Hire	3605-1000-0000	Inclusive	110.00	
Portable PA System Bond	9000-5000-0007	Exempt	120.00	
PA System	3605-1000-0000	Inclusive	55.00	
Miscellaneous Charges				
Facility Setup/Packup by Council Employees (estimated at \$80 per person per hour) subject to staff availability	3605-1000-0000	Inclusive	Actual cost + 10% + GST	
Vase Hire (per vase)	3605-1000-0000	Inclusive	5.00	
Replacement Vase (per vase)	3605-1000-0000	Inclusive	30.00	
For all other hiring not specifically covered by the above schedule, a rate plus GST will be determined by Council				
Blackall Memorial Hall (Non 60 & Better use subject to availability)				
Bond	9000-5000-0011	Exempt	200.00	
Hire Fee - Full day	3605-1000-0000	Inclusive	160.00	
Youth Centre - Full Day	3605-1000-0000	Inclusive	55.00	
Neighbourhood Centre - hire of disability/meeting room				
Hire Fees- Full Day	3605-1000-0000	Inclusive	60.00	
GRASSLAND & MPC CENTRE				
Hire of Workshop -Grasslands				
Hire of Workshop (excluding Tambo Arts Council) per full day	3520-1000-0000	Inclusive		84.00
MPC Building Hire				
Hire of room in MPC building	3605-1000-0000	Inclusive		65.00

			Blackall	Tambo
SPORT AND RECREATION FACILITIES	General Ledger	GST	Price Including GST	
<i>(An exemption applies to Australian Defence Forces using Council facilities for camping -no bond or fee applicable)</i>				
<i>Hirer is responsible for returning all facilities in the condition they were accepted, if not actual costs + 10% + GST will apply</i>				
Blackall Showgrounds				
Fee for the conduct of circuses, travelling shows etc (excluding annual show)				
Bond	9000-5000-0011	Exempt	500.00	
Per night for use of the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	290.00	
Per night for sites outside the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	250.00	
Council reserves the right to refuse use of the oval where it believes this would be detrimental to the oval.				
Fees for the conduct of local sporting bodies				
Per night for use of the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	40.00	
Per night for sites outside the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	25.00	
Camping				
Overnight camping - coaches per night	3705-1000-0000	Inclusive	75.00	
Other camping - special circumstances per night	3705-1000-0000	Inclusive	30.00	
Camping by all caravan park overflows	3705-1000-0000	Inclusive	30.00	
Special Events - Fees and charges will be determined by Council Resolution				
Showground Lighting				
For all banks per hour (6 banks)	3705-1000-0000	Inclusive	45.00	
Per bank per hour	3705-1000-0000	Inclusive	8.00	
Horses Stall/Facilities				
Per stall per night	3705-1000-0000	Inclusive	5.00	
Persons camping with horses, showers/facilities - per night	3705-1000-0000	Inclusive	30.00	
Pavilions				
Hire of pavilions - per pavillion	3705-1000-0000	Inclusive	65.00	
Blackall Multipurpose Sport and Recreation Clubhouse				
Bond	9000-5000-0011	Exempt	200.00	
Hire Fee	3705-1000-0000	Inclusive	125.00	
Blackall Indoor Cricket Complex				
Bond	9000-5000-0011	Exempt	500.00	
Hire Fee per booking	3705-1000-0000	Inclusive	50.00	
Blackall Campdraft & Rodeo Complex				
Bond	9000-5000-0011	Exempt	500.00	
Per day for yard use (including lights) - non Blackall committees and users	3705-1000-0000	Inclusive	260.00	
Per day for yard use (including lights) -Blackall committees and users	3705-1000-0000	Inclusive	115.00	
Racecourse -Note: bond and fees not applicable for Barcoo Amateur Race Club				
Bond	9000-5000-0011	Exempt	500.00	500.00
Hire of facilities (not including kitchen)	3710-1000-0000	Inclusive	210.00	n/a
Hire of facilities (including kitchen)	3710-1000-0000	Inclusive	260.00	260.00
Tambo Western Sports Ground				
Horse Stalls				
Per stall per night	3705-1000-0000	Inclusive		5.00
Persons camping with horses, showers/facilities - per night	3705-1000-0000	Inclusive		30.00
Complex (Mayne Pavilion and Yards)				
Bond	9000-5000-0011	Exempt		500.00
Per day for yard use (including lights) - non Tambo committees and users	3705-1000-0000	Inclusive		260.00
Per day for yard use (including lights) - Tambo committees and users	3705-1000-0000	Inclusive		115.00
Tambo Football Ground Lighting				
For all banks per hour (4 banks)	3705-1000-0000	Inclusive		25.00
Per bank per hour	3705-1000-0000	Inclusive		8.00
Tambo Sports Complex				
Bond	9000-5000-0011	Exempt		500.00
Hire fees (subject to approval by Tambo Sports Club)	3705-1000-0000	Inclusive		200.00

TABLES, CHAIRS, MARQUEE, BAR AND PORTABLE STAGE			General Ledger	GST	Price Including GST	
Blackall			Tambo			
<i>Hirer is responsible for returning all equipment in the condition it was accepted, if not actual costs + 10% + GST will apply</i>						
Table and Chair Hire (Commercial)						
Bond	9000-5000-0007	Exempt	200.00			
Hire of full trailer	1026-1000-0000	Inclusive	400.00	200.00		
Delivery and collection charge (tables and chairs) when requested	1026-1000-0000	Inclusive	Actual cost+10%+GST	Delivery not available		
QantasLink Marquee						
Bond	9000-5000-0007	Exempt	200.00			
Hire of QantasLink Marquee - community groups	1026-1000-0000	Inclusive	100.00			
Hire of QantasLink Marquee - private functions	1026-1000-0000	Inclusive	250.00			
Large Marquee						
Bond	9000-5000-0007	Exempt	500.00			
Hire of Marquee - per day	1026-1000-0000	Inclusive	250.00			
Portable Bar						
Bond	9000-5000-0007	Exempt	100.00			
Hire fee	1026-1000-0000	Inclusive	50.00			
Portable Fencing Panels						
Bond	9000-5000-0007	Exempt	500.00			
Hire fee - pickup only - (excludes delivery)	1026-1000-0000	Inclusive	\$20 per panel per day			
Portable Stage - based in Blackall						
Bond	9000-5000-0007	Exempt	1,000.00			
Hire to local community groups	1026-1000-0000	Inclusive	0.00			
4 to 9 pieces hire fee (non locals)	1026-1000-0000	Inclusive	750.00			
10 to 15 pieces hire fee (non locals)	1026-1000-0000	Inclusive	900.00			
16 to 18 pieces hire fee (non locals)	1026-1000-0000	Inclusive	1,000.00			
Delivery and collection by Council employees	1026-1000-0000	Inclusive	Actual cost + 10% + GST			
Setup/Packup by Council employees	1026-1000-0000	Inclusive	Actual cost + 10% + GST			
PLANT & EQUIPMENT HIRE						
General Ledger			GST	Price Including GST		
Council Bus (Commercial)						
Bond (per bus)	9000-5000-0001	Exempt	400.00			
Bus - dry hiring only - per km	4566-1000-0000	Inclusive	1.80	1.50		
Note:						
(1) Kilometres used is based on speedo reading taken when bus is taken out and when returned.						
(2) Bus will be fuelled by Council before each trip.						
(3) Council will be responsible for costs of normal maintenance, tyre etc if incurred during hire.						
(4) Bus to be returned fully fuelled by hirer (Hirer's responsible for fuel used during trip). If returned unfuelled actual costs will apply						
(5) Hirer is responsible to pay for any damage to the bus that occurs during the period of hire (including whatever Council insurer will not cover, and/or any excess). The hirer and an appropriate Council officer must conduct an inspection prior to the hirer taking the bus, and immediately upon the return of the bus. Failure to conduct an inspection will be deemed acceptance by the hirer that the bus was undamaged at the commencement of the hire period.						
(6) Hirer is responsible for picking up and returning the bus in a clean condition. If returned unclean actual costs + 10% + GST will apply						
Mobile Toilets						
Bond - per toilet	9000-5000-0007	Exempt	200.00			
Hire of mobile toilets to community groups per toilet per day	4566-1000-0000	Inclusive	60.00			
Community BBQ Trailer						
Bond	9000-5000-0007	Exempt	400.00			
Hire Fee per day	4566-1000-0000	Inclusive	115.00			
Mobile Coldroom						
Bond	9000-5000-0007	Exempt	200.00			
Hire Fee per day	4566-1000-0000	Inclusive	165.00			
Plant Hire - Hirer is responsible for picking up and returning in a clean condition. If returned unclean actual costs + 10% + GST will apply. Additional charge applies for out of town hire based on cents						
Tambo Weighbridge						
Per weigh/per trailer (7am - 4.30pm weekdays)	2200-1000-0000	Inclusive				60.00
Per weigh/per trailer after hours weekdays; public holidays)	2200-1000-0000	Inclusive				115.00

			Blackall	Tambo
MATERIALS	General Ledger	GST	Price Including GST	
Grid Signs if supplied by Council	Private Works	Inclusive	Actual cost + 10% + GST	
Store Items	Private Works	Inclusive	Actual cost + 10% + GST	
Engineering and Works				
Gravel/Loam - per cubic metre -Refer to private providers first	Private Works	Inclusive	Actual cost + 10% + GST	
Private Works	Private Works	Inclusive	Actual cost + 10% + GST	
Construction/ Realignment and/or maintenance of fire breaks	Private Works	Inclusive	Actual cost + 10% + GST	
Woodchip - per m3 collected at depot	Private Works	Inclusive	75.00	
Woodchip - per m3 delivered to site (in town area)	Private Works	Inclusive	115.00	
Wheelie Bins - 240L				
Delivered in Blackall and Tambo township areas - Refer to business providers	Private Works	Inclusive	150.00	
HEALTH, LICENCES & COMMERCIAL USE OF ROADS				
Food Premises	General Ledger	GST	Price Including GST	
Licence application fee	2605-1000-0000	Exempt	125.00	
Annual Licence renewal fee	2605-1000-0000	Exempt	125.00	
Application for amendment of a license/alteration to premises	2605-1000-0000	Exempt	60.00	
Temporary licence	2605-1000-0000	Exempt	60.00	
Temporary food stall licence (per site at event) - Commercial	2605-1000-0000	Exempt	20.00	
Temporary food stall licence (per site at event) - Charity/non-profit	2605-1000-0000	Exempt	Free	
Copy or Replacement of Licence	2605-1000-0000	Exempt	15.00	
Application for accreditation of a Food Safety Program (incl first inspection)	2605-1000-0000	Exempt	260.00	
Application for the amendment of a Food Safety Program			160.00	
Second inspection due to non-compliance	2605-1000-0000	Exempt	90.00	
Mobile Food Vendor				
Annual licence fee	2605-1000-0000	Exempt	110.00	
Temporary licence fee	2605-1000-0000	Exempt	20.00	
Health Certificates				
Issue of Health Certificate / Application Fees - New Premises	2605-1000-0000	Exempt	250.00	
Health Search Request	2605-1000-0001	Exempt	180.00	
Renewal of licence	2605-1000-0000	Exempt	180.00	
Advertising Signs (Sandwich Boards etc.)				
Application for licence	2605-1000-0000	Exempt	65.00	
Renewal of licence	2605-1000-0000	Exempt	20.00	
Commercial Use of Roads				
Roadside Vendor - Annual	2605-1000-0000	Exempt	210.00	
Roadside Vendor - Temporary daily fee	2605-1000-0000	Exempt	15.00	
Exhibition on a footpath of goods for sale	2605-1000-0000	Exempt	30.00	
Stalls/Markets (sale of goods for the pursuit of any business/occupation/calling/employment)-Annual	2605-1000-0000	Exempt	55.00	
Stalls/Marks - non-profit & charity	2605-1000-0000	Exempt	Free	
Application for permit to conduct a business (outdoor dining etc.)	2605-1000-0000	Exempt	90.00	
Renewal of Permit	2605-1000-0000	Exempt	65.00	
Rental Accommodation (Regulatory)				
Application for permit (Boarding house etc)	2605-1000-0000	Exempt	65.00	
Permit Renewal Fee	2605-1000-0000	Exempt	25.50	
Temporary Homes (Regulatory)				
Application for Permit	2605-1000-0000	Exempt	60.00	
Occupation Fee (condition of permit) per week	2605-1000-0000	Exempt	5.00	
BLACKALL GYM				
	General Ledger	GST	Price Including GST	
Membership -Day Fee	3360-1000-0000	Inclusive	3.00	
Membership - 1 week	3360-1000-0000	Inclusive	10.00	
Membership - 2 weeks	3360-1000-0000	Inclusive	20.00	
Membership - 1 month	3360-1000-0000	Inclusive	35.00	
Membership - 3 months	3360-1000-0000	Inclusive	80.00	
Membership - 6 months	3360-1000-0000	Inclusive	150.00	
Membership - 12 months	3360-1000-0000	Inclusive	300.00	
Wilful Damage	3360-1000-0000	Inclusive	Actual Cost+10%+GST	
Non-Member Penalty Fee (excluding fee for gym use)	3360-1000-0000	Inclusive	20.00 + \$2 per entry	

			Blackall	Tambo	
PARKS AND RESERVES			General Ledger	GST	Price Including GST
Parks and Reserves -Camping					
Riverbank Camping					
Campervans and motorhomes - per night (permit fee subject to conditions)	2460-1000-0000	Inclusive	10.00		
Circus and other entertainments - per night	2460-1000-0000	Inclusive	75.00		
Operation of Caravan Parks Permit Fees					
Permit Fee (Application)	2605-1000-0000	Exempt	230.00		
Operation of Camping Grounds Permit Fees					
Application for permit	2605-1000-0000	Exempt	230.00		
Renewal of Permit	2605-1000-0000	Exempt	115.00		
Transfer of Permit	2605-1000-0000	Exempt	115.00		
Parks and Reserves - General					
Application to use a park or reserve for a commercial purpose	2460-1000-0000	Inclusive	75.00		
Parks and Reserves Holding of a Public Place Activity					
Overnight camping in designated area per day	2460-1000-0000	Inclusive	75.00		
TOWN RESERVES & COMMON			General Ledger	GST	Price Including GST
Agistment (payable one (1) month in advance)					
Leasing of reserve 31 or part thereof	2702-1000-0000	Inclusive	Negotiated on applic.		
Town Common Agistment					
Horses per head per week	2702-1000-0000	Inclusive	3.90	3.90	
Cattle per head per week	2702-1000-0000	Inclusive	3.15	3.15	
NLIS Tags	2702-1000-0000	Inclusive	Actual cost+10%+GST		
Agistment for Blackall and Tambo Town Commons: 1. Fees are to be calculated on the basis of a week/year or part thereof and are payable one (1) month in advance. 2. Fees are not payable for horses or female cattle under the age of three (3) months, the progeny of horses or female cattle depasturing as above.					
Tambo Pound Yards					
Tambo pound yards per head per day	2702-1000-0000	Inclusive		0.40	
Minimum charge for use of Tambo Pound Yards - non-locals	2702-1000-0000	Inclusive		35.00	
Minimum charge for use of Tambo Pound Yards - Tambo locals	2702-1000-0000	Inclusive		10.00	
PADDOCK LEASES			General Ledger	GST	Price Including GST
Racecourse Paddock 1 - per week	2110-1000-0000	Inclusive	37.00		
Racecourse Paddock 2 - per week	2110-1000-0000	Inclusive	37.00		
Racecourse Paddock 3 - per week	2110-1000-0000	Inclusive	37.00		
Racecourse Paddock 4 - per week	2110-1000-0000	Inclusive	37.00		
COUNCIL HOUSING			General Ledger	GST	Price Including GST
Private Rentals - Rent Per Week					
Rent on 3 bedroom Council Houses	3105-1000-0000	Input Taxed	185.00	185.00	
Rent on 2 bedroom Council Houses	3105-1000-0000	Input Taxed	145.00	145.00	
Rent on Pensioner Cottage - Bauhinia Lane, Blackall	3108-1000-0000	Input Taxed	60.00		
Rent on 1 bedroom unit - Coolibah Village, Tambo	3108-1000-0000	Input Taxed		100.00	
Rent on 2 bedroom unit - Coolibah Village, Tambo	3108-1000-0000	Input Taxed		120.00	
ENGINEERING SERVICES			General Ledger	GST	Price Including GST
Gates and Grids					
Application for Permit	1020-1000-0001	Inclusive	170.00		
Note: additional legal fees involved will be payable by the applicant					
Roads (regulatory)					
Application for permit to make alterations and improvements	2605-1000-0000	Exempt	Decided on Application		
Application for regulated purposes					
Works on road permit fee	2605-1000-0000	Exempt	160.00		
Erection/demolition of a building/structure abutting a road (incl. scaffolding)	2605-1000-0000	Exempt	110.00		

			Blackall	Tambo
WATER AND SEWERAGE		General Ledger	GST	Price Including GST
Sewerage				
Residential connection fee	5220-1000-0000	Exempt	700.00	
Disconnection fee	5220-1000-0000	Exempt	215.00	
Non-Residential connection fee	5220-1000-0000	Exempt	(minimum \$700) Actual cost + 10% + GST	
House Drain Blockages				
Labour, Plant & Equipment - Private Works			Private Works (Actual cost + 10% + GST)	
Private Plumbing				
Private Plumbing	Private Works	Inclusive	Private Works (Actual cost + 10% + GST)	
Septic/CED Tanks				
Pumping out of Tambo CED tanks - per pump out	Private Works	Inclusive		Actual cost+10%+GST
Clean out septic tanks with vacuum excavation unit (Blackall Township)	Private Works	Inclusive	(minimum \$230) Actual cost + 10% + GST	
Rural works travel rate	Private Works	Inclusive	\$1.00 per km	
Water				
Residential connection fee to town grid >25mm	5120-1000-0001	Exempt	800.00	
Disconnection fee	5120-1000-0001	Exempt	210.00	
Fee to turn existing meter back on	5120-1000-0001	Inclusive	105.00	
Non-Residential connection fee	5120-1000-0002	Exempt	(minimum \$715) Actual cost + connection to town grid + 10%	
Rural connection fee	5120-1000-0003	Exempt	(minimum \$715) Actual cost + connection to town grid + 10%	
Sale of Bulk Water				
Shire residents (Blackall and Tambo)	5125-1000-0000	Exempt	0.00	
Users outside the shire area (Blackall and Tambo) per tanker load (Council does not deliver)	5125-1000-0000	Inclusive	.90 per kilolitre (minimum \$15)	
BUILDING FEES		General Ledger	GST	Price Including GST
Building Fees				
Building Application Filing Fee (Applicable to all Building Applications)	2505-1000-0008	Exempt	90.00	
All other Building Fees	2505-1000-0006	Inclusive	Quote +10% + GST	
Resiting of Buildings (Within and from outside Shire area) (Regulatory)				
Bond to ensure Council's specified requirements are carried out.	9000-5000-0010	Exempt	Minimum \$10,000 or greater amount	
Min \$10,000 or such greater amount as determined by building surveyors being the estimated cost of the work required to meet Council's requirements.				
Note: This deposit is in addition to any applicable application or inspection fees and is returnable upon written request provided all of Council's conditions have been met.				
Transport of Buildings on Road within the Shire Area				
Indemnity bond (not limiting permittee's liability for any greater amount of damage sustained)	9000-5000-0010	Exempt	2,000.00	
Plumbing and Drainage Work (per inspection)				
Inspection of plumbing and drainage per inspection (including preparation and/or scrutinising of drainage plans whether prepared by Council or others) Travel expenses may apply for inspections outside of the township & for contractor travel expenses where applicable	2505-1000-0004	Inclusive	315.00	
PLANNING FEES		General Ledger	GST	Price Including GST
<i>50% concession on application fees for community organisations/not-for-profit (min fee \$655)</i>				
Operational Work				
Operational work other than filling and excavation	2505-1000-0009	Exempt		
Excavation and Filling	2505-1000-0009	Exempt	270.00 per 100m3 or part thereof material (min-\$1,050, max-\$10,000)	
Material Change of Use				
Development application requiring code assessment	2505-1000-0005	Exempt	270.00 per 100m2 of Total Use Area (min-\$1,050, max-\$10,000)	
Development application requiring impact assessment	2505-1000-0005	Exempt	530.00 per 100m2 of total use of area (min-\$1,600)	
Note: Total use area means the sum of all parts of the lot used for that particular use, including any ancillary use, but does not include areas used for : (1) car parking, (2) landscaping, and (3) vehicle manoeuvring.				

			Blackall	Tambo
Reconfiguring a Lot				
Subdivide one allotment into two and/or access easement	2505-1000-0002	Exempt	2,020.00	
Subdivide one allotment into more than two- additional charge for each lot after two	2505-1000-0002	Exempt	280.00	
Boundary Realignment (no new lots created)	2505-1000-0002	Exempt	2,020.00	
Survey plan endorsement	2505-1000-0002	Exempt	550.00	
Endorsing a document (e.g. Community Management Statement, Easement)	2505-1000-0002	Exempt	215.00	
Development Application for a Preliminary Approval				
Development application for a preliminary approval	2505-1000-0009	Exempt	75% of the relevant application lodgement fee	
Development application for a preliminary approval- variation request	2505-1000-0009	Exempt	125% of the relevant application lodgement fee	
Major Development Projects				
A major development project, as determined by Council	2505-1000-0009	Exempt	Price on Application	
Other Application and Assessment Fees				
Development Application for Building Works assessable against the Planning Scheme	2505-1000-0009	Exempt	660.00	
Request to apply superseded Planning Scheme	2505-1000-0009	Exempt	660.00	
Change application (minor change to a development approval)	2505-1000-0009	Exempt	660.00	
Change application (other change to a development approval)	2505-1000-0009	Exempt	Current Relevant Application Fee	
Extension application (to extend currency period of development approval)	2505-1000-0009	Exempt	660.00	
Cancellation application (request to cancel development approval)	2505-1000-0009	Exempt	660.00	
Written request for 'generally in accordance' determination or other written advice as determined by Council	2505-1000-0009	Exempt	660.00	
Exemption Certificate	2505-1000-0009	Exempt	660.00	
Public notification on behalf of applicant (plus expenses: printing, Copying, signs, advertisement, mailing, mileage)	2505-1000-0009	Inclusive	660.00 + expenses	
Planning and Development Certificates				
Issue of limited town planning certificate	1020-1000-0002	Exempt	215.00	
Issue of standard town planning certificate	1020-1000-0002	Exempt	425.00	
Issue of full town planning certificate	1020-1000-0002	Exempt	1,590.00	
Refund of Fees for Withdrawn Applications				
Application Stage			90% of the relevant application fee	
Information request or referral stage			50% of the relevant application fee	
Public Notification Stage			30% of the relevant application fee	
Decision Stage			10% of the relevant application fee	
Note: no refund once decision has been made by Council				
WASTE DISPOSAL				
	General Ledger	GST	Price Including GST	
Waste Disposal				
Disposal of Construction & Demolition Waste - mixed per m3	2605-1000-0000	Inclusive	120.00	
Disposal of Construction & Demolition Waste - separated - concrete per m3	2605-1000-0000	Inclusive	35.00	
Disposal of Construction & Demolition Waste - separated - bricks per m3	2605-1000-0000	Inclusive	35.00	
Disposal of Construction & Demolition Waste - separated - timber per m3	2605-1000-0000	Inclusive	25.00	
AIRPORT				
	General Ledger	GST	Price Including GST	
Landing Fees				
Landing Fees per tonne (RFDS & Air Ambulance Exempt)	2355-1000-0000	Inclusive	8.40	
Passenger embark/disembark fee - Adult	2355-1000-0000	Inclusive	18.00	
Passenger embark/disembark fee - Child (Child is defined as a person whom the airline has permitted to travel on a "Child fare or ticket) Avdata is contracted to collect these fees and reimburse Council	2355-1000-0000	Inclusive	10.30	
Passenger and Checked Baggage Screening Charge - per passenger	2355-1000-0000	Inclusive	14.00	
Aircraft Hangar				
Permanent rental/lease of hangar	2355-1000-0000	Inclusive	Negotiated on application + GST	

			Blackall	Tambo
SALEYARDS	General Ledger	GST	Price Including GST	
Liveweight Sales				
Large Stock per head (Cattle, Horses, Buffalo)	2155-1000-0000	Inclusive	3.35	
NLIS scanning fees (yard and sale fee)	2155-1000-0000	Inclusive	1.90	
Levy on gross sales (yard and sale fee)	2155-1000-0000	Inclusive	1/2% + GST	
Sales/Auction				
Large Stock per head (Cattle, Horses, Buffalo)	2155-1000-0000	Inclusive	1.75	
Small Stock (Sheep and Goats) per head	2155-1000-0000	Inclusive	0.65	
Levy on gross sales	2155-1000-0000	Inclusive	1/2% + GST	
Stock Not Sold Through Saleyards				
<i>Payment of salaries for private weighs outside normal working hours is the responsibility of the person authorising the private weigh, and payment shall be made direct to the employees concerned. Under no circumstances will the payment of wages outside normal hours be accepted by the Council.</i>				
Private Weigh				
Large Stock per head (Cattle, Horses, Buffalo)	2155-1000-0000	Inclusive	3.70	
Yard dues if overnight (per head per day)	2155-1000-0000	Inclusive	0.70	
Scanning fee per head	2155-1000-0000	Inclusive	0.80	
Minimum charge	2155-1000-0000	Inclusive	82.50	
Private Scanning				
Large Stock per head (Cattle, Horses, Buffalo)	2155-1000-0000	Inclusive	1.65	
Minimum charge	2155-1000-0000	Inclusive	82.50	
Bull/Stud Sales (Includes commercial bulls or stud females)				
Yard fee per beast sold (includes passed in levy)	2155-1000-0000	Inclusive	9.00	
Levy on gross sales	2155-1000-0000	Inclusive	1/2% + GST	
Other Saleyards Fees				
NLIS Tags- Cattle with no tag and fitted with Saleyards NLIS Tag	2155-1000-0000	Inclusive	33.00	
NLIS Tags- Bulls with no tag and fitted with Saleyards NLIS Tag	2155-1000-0000	Inclusive	100.00	
NLIS Tags- Calves born in the yards (no commercial value)	2155-1000-0000	Inclusive	5.00	
Electrolyte block -1kg & Electrolyte tablets-150 grams	2155-1000-0000	Inclusive	Actual cost+10%+GST	
Molasses				
Minimum charge	Private Works	Inclusive	20.00	
Molasses per litre	Private Works	Inclusive	Actual cost+10%+GST	
Avdata Charges - Saleyards Washdown Facility				
Key for use of truck washdown facility	2625-1000-0000	Inclusive	40.00	
Fee for use of truck washdown facility per minute	2625-1000-0000	Inclusive	0.80	
Agistment/Spelling Charges				
<i>Provided that for stock sold through the Blackall Saleyards all charges for agistment and spelling shall be waived for a maximum of 3 days preceding the day of sale and for 3 days subsequent to the day of sale.</i>				
Agents Permit Fee				
Annual fee per agent for BLAA agents (from 2020/21 - No pro-rata)	2155-1000-0000	Inclusive	4,400.00	
Fixed fee per agent per sale as of 1 July 2020	2155-1000-0000	Inclusive	150.00	
Agent Operating Fee (per head of cattle)	2155-1000-0000	Inclusive	1.50	
Yard Fees				
Large Stock per head per day or part thereof	2155-1000-0000	Inclusive	0.70	
Sheep per head per day or part thereof	2155-1000-0000	Inclusive	0.25	
Minimum charge	2155-1000-0000	Inclusive	82.50	
Saleyards and Surrounds (Tailing out stock)				
Large Stock per head per day or part thereof (includes calves over 3 months)	2155-1000-0000	Inclusive	1.05	
Small Stock per head per day or part thereof (includes lambs over 3 months)	2155-1000-0000	Inclusive	0.35	
Minimum charge	2155-1000-0000	Inclusive	82.50	
Use of Saleyards for Cross Branding/Dehorning etc.				
<i>Where stock is sold through Blackall Saleyards all charges for cross branding/dehorning etc shall be waived provided that such cross branding/dehorning etc is completed within 72 hours after sale of stock through Saleyards.</i>				
Cattle and Horses per head per day or part thereof	2155-1000-0000	Inclusive	0.70	
Minimum charge	2155-1000-0000	Inclusive	82.50	
Burial Charges				
Burial of dead cattle and horses per head	2155-1000-0000	Inclusive	100.00	
Burial of dead sheep, lambs and goats per head	2155-1000-0000	Inclusive	100.00	
Minimum charge sheep, lambs and goats	2155-1000-0000	Inclusive	100.00	

		Blackall	Tambo
CEMETERIES	General Ledger	GST	Price Including GST
Interment Fees (Regulatory)			
Excavating adult grave up to 2m - (backhoe)	3745-1000-0000	Inclusive	1,575.00
Excavating adult grave up to 2m - (hand dug)	3745-1000-0000	Inclusive	2,100.00
Excavating child's grave up to 1.2m (machine excavated)	3745-1000-0000	Inclusive	420.00
Excavating child's grave up to 1.2m (hand dug)	3745-1000-0000	Inclusive	630.00
Exhumation of human remains	3745-1000-0000	Inclusive	Actual cost + GST
Disposal of human remains outside of the Council cemetery	3745-1000-0000	Inclusive	Actual cost + GST
Other works/requests to be dealt with on a case by case basis and upon application	3745-1000-0000	Inclusive	Actual cost + GST
Ancillary Charges (Regulatory)			
Permit to erect headstone	3745-1000-0000	Inclusive	50.00
Hire of Shoring/Lowering device to external parties	3745-1000-0000	Inclusive	250.00
Plaques (Commercial)			
Installation of plaque	3745-1000-0000	Inclusive	61.00
Installation of plaque and 2 vases	3745-1000-0000	Inclusive	183.00
Installation of plaque and base	3745-1000-0000	Inclusive	122.00
Installation of plaque, base and 1 vase	3745-1000-0000	Inclusive	183.00
Installation of plaque, base and 2 vases	3745-1000-0000	Inclusive	245.00
Making of concrete plinths	3745-1000-0000	Inclusive	178.00
Supply of plaque & vases	3745-1000-0000	Inclusive	Actual cost +10% + GST
Deposit on plaque or vases	3745-1000-0000	Inclusive	50% of quoted amount
Plot Fees			
Reservation of Plot-Initial Fee - Taken off Funeral Cost	9000-5000-0020	Exempt	400.00
Caskets			
Supply of 1800 casket, including fittings, engraved nameplate, and freight	3745-1000-0000	Inclusive	1,400.00
Supply of 1900 & 2100 casket, incl. fittings, engraved nameplate, and freight	3745-1000-0000	Inclusive	1,600.00
Supply of 2100 casket, incl. fittings, engraved nameplate, and freight - Rectangle	3745-1000-0000	Inclusive	1,800.00
Supply of child/baby casket, incl. fittings, engraved nameplate, and freight			600.00
Other Charges			
Service Fee (includes standard advertising)	3745-1000-0000	Inclusive	2,200.00
Service Fee (Joint funeral arrangements)	3745-1000-0000	Inclusive	1,100.00
Advertising (additional)	3745-1000-0000	Inclusive	Actual cost + GST
Preparation of bodies for transport (including to/from outside BTRC Region)	3745-1000-0000	Inclusive	750.00
Transportation of bodies	3745-1000-0000	Inclusive	560.00
Transportation of bodies per km (vehicle charge)	3745-1000-0000	Inclusive	2.55
Viewing Fee or Open Coffin Service	3745-1000-0000	Inclusive	600.00
Interment of Cremated Remains			
Internment of cremated remains - when service conducted (includes standard advertising)	3745-1000-0000	Inclusive	650.00
Internment of cremated remains - when no service conducted (includes standard advertising)	3745-1000-0000	Inclusive	530.00
Service for interment of cremated remains (for pre-existing headstone, memorial garden or columbarium) (includes standard advertising)	3745-1000-0000	Inclusive	325.00
Internment of cremated remains (Existing Grave/Memorial Garden)	3745-1000-0000	Inclusive	150.00
Interment of cremated remains in Blackall or Tambo Columbarium	3745-1000-0000	Inclusive	75.00
LIBRARIES	General Ledger	GST	Price Including GST
Lost Books etc	3510-1000-0000	Inclusive	value of book + any handling fee as advised by Public Library Division
COMMUNITY HEALTH PROGRAMS	General Ledger	GST	Price Including GST
National Disability Insurance Scheme (NDIS)			
Brokerage Agreement			as per NDIS price guide
TAMBO CHILDCARE SERVICES	General Ledger	GST	Price Including GST
Full Day/Half Day Service	3305-1000-0000	Exempt	95.00
Weekly Fee	3305-1000-0000	Exempt	475.00
After School Fee	3305-1000-0000	Exempt	16.00
Late fee will be charged for after 5pm pickups - per minute.	3305-1000-0000	Exempt	1.05

			Blackall	Tambo
AQUATIC CENTRES	General Ledger	GST	Price Including GST	
Daily Passes				
Children (16 and under)	Payable to Lessee	Inclusive	1.00	
Adults	Payable to Lessee	Inclusive	2.00	
Pensioners	Payable to Lessee	Inclusive	2.00	
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	6.00	
Spectators (non-swimming)	Payable to Lessee	Inclusive	0.00	
Summer Season Passes - 1st October to 30 April				
Children (16 and under)	Payable to Lessee	Inclusive	60.00	
Adults	Payable to Lessee	Inclusive	120.00	
Pensioners	Payable to Lessee	Inclusive	80.00	
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	250.00	
Family - 4th and each additional child under 16	Payable to Lessee	Inclusive	60.00	
Winter Season Passes - 1st May to 30 September				
Children (16 and under)	Payable to Lessee	Inclusive	50.00	
Adults	Payable to Lessee	Inclusive	60.00	
Pensioners	Payable to Lessee	Inclusive	50.00	
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	120.00	
Family - 4th and each additional child under 16	Payable to Lessee	Inclusive	30.00	
Monthly Passes				
Children (16 and under)	Payable to Lessee	Inclusive	20.00	
Adults	Payable to Lessee	Inclusive	40.00	
Pensioners	Payable to Lessee	Inclusive	30.00	
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	60.00	
Family - 4th and each additional child under 16	Payable to Lessee	Inclusive	20.00	
Learn to Swim - Private Classes - per person per lesson				
Children (16 and under)	Payable to Lessee	Inclusive	1.00	
Adults	Payable to Lessee	Inclusive	2.00	
Pensioners	Payable to Lessee	Inclusive	2.00	
Centre Hire - Blackall Aquatic				
Full Venue 7am to 6pm	Payable to Lessee	Inclusive	300.00	
Full Venue 6pm to 11pm	Payable to Lessee	Inclusive	200.00	
Lane Hire per lane per hour (Max 8 adults- no entry fee applies)	Payable to Lessee	Inclusive	21.00	
Centre Hire - Tambo Aquatic				
Full Venue - subject to Council approval	Payable to Lessee	Inclusive		300.00