



**MINUTES OF THE BUDGET MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE BLACKALL COUNCIL CHAMBERS
ON WEDNESDAY 17 JUNE 2020
COMMENCING AT 8.00 AM**

PRESENT:

Councillors; Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr BP Johnstone, Cr PJ Pullos, Cr JH Scobie, Cr DA Hardie, Cr GK Schluter.

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance Corporate and Community Services, Mrs Andrea Saunders, Executive Assistant.

1.1. Budget

The budget is provided to Council.

MOTION: Moved: Cr PJ Pullos

Seconded: Cr JH Scobie

“That Council adopts the budget for the 2020/2021 financial year as presented.”

Minute No. 01/06A/20

Carried 7/0

1.2. Rates and Charges

MOTION: Moved: Cr LP Russell

Seconded: Cr BP Johnstone

That the general rate be set for the financial year 2020/2021 as follows: -

The rating categories are:

		Rate in Dollar
Category 1	Residential	0.02525
Category 8	Town CBD	0.07378
Category 10	Blackall CBD > \$35,000 valuation	0.1039
Category 11	Commercial & Community	0.04157
Category 14	Communication Sites	0.06236
Category 15	Industrial	0.02078
Category 21	Rural Properties	0.009042
Category 23	Town Rural	0.006755

“Minimum General Rates have been set as follows:

Category 1 \$675

Category 8	\$727
Category 10	\$727
Category 11	\$727
Category 14	\$727
Category 15	\$727
Category 21	\$727
Category 23	\$727

Minute No. 02/06A/20

Carried 6/1

DIVISION

Cr Hardie called for a division.

Cr Russell, Cr Scobie, Cr Pullos, Cr Schluter, Cr Johnstone and Cr Martin voted in favour of the motion.

Cr Hardie voted against the motion.

1.3 Sewerage Charges

MOTION: Moved: Cr PJ Pullos

Seconded: Cr JH Scobie

That the following sewerage charges be set for the 2020/2021 financial year:

Blackall Sewerage connected charge	\$581.00
Tambo Community Effluent Processing – Connected Charge	\$581.00
Sewerage access charge	\$437.00
Additional (non-residential) Pedestal Charge – Blackall	\$270.00
Additional (non-residential) Pedestal Charge – Tambo	\$125.00

Minute No. 03/06A/20

Carried 7/0

1.4 Water Charges

MOTION: Moved: Cr LP Russell

Seconded: Cr PJ Pullos

That the following water charges be set for the 2020/2021 financial year:

Water connected charge	\$581.00
Water access charge	\$398.00
Water other connected charge	\$97.00
Excess water	\$0.95 per Kilolitre

Minute No. 04/06A/20

Carried 7/0

1.5 Cleansing Charges

Minute No. 09/06A/20

Carried 7/0

1.10 Revenue Policy

MOTION: Moved: Cr LP Russell

Seconded: Cr JH Scobie

“That the Revenue Policy as presented be adopted.”

Minute No. 10/06A/20

Carried 7/0

1.11 Revenue Statement

MOTION: Moved: Cr PJ Pullos

Seconded: Cr GK Schluter

“That the Revenue Statement as presented be adopted.”

Minute No. 11/06A/20

Carried 7/0

1.12 Debt Policy

MOTION: Moved: Cr DA Hardie

Seconded: Cr JH Scobie

“That the Debt Policy as presented be adopted.”

Minute No. 12/06A/20

Carried 7/0

1.13 Procurement and Disposals Policy

MOTION: Moved: Cr BP Johnstone

Seconded: Cr LP Russell

“That the Procurement and Disposals Policy as presented be adopted”

Minute No. 13/06A/20

Carried 7/0

1.14 Operational Plan

MOTION: Moved: Cr PJ Pullos

Seconded: Cr GK Schluter

“That the 2020/2021 Operational Plan as presented be adopted.”

Minute No. 14/06A/20

Carried 7/0

1.15 Fees and Charges

“That the budgeted statement of cash flows for the year ending 30 June 2021 as presented be adopted.”

Minute No. 20/06A/20

Carried 7/0

CLOSURE:

There being no further business to consider, the Mayor Cr Andrew Martin declared the Meeting closed at 8.29am.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 15 July 2020.

Signed.....Mayor